

PARTE II

**PROGRAMMAZIONE
TECNICO-FINANZIARIA**

PAGINA NON SCRITTA

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIEPILOGO PER FUNZIONI DELLE SPESE VINCOLATE A LEGGI E PROGRAMMI
(oneri in €)

FUNZIONI	SPESE VINCOLATE A LEGGI	SPESE VINCOLATE A PROGRAMMI	TOTALE
1. FUNZIONE DIFESA			
PERSONALE	8.532.499.290	814.628.817	9.347.128.107
ESERCIZIO	437.552.098	1.322.871.643	1.760.423.741
INVESTIMENTO	1.139.992.112	2.047.421.193	3.187.413.305
TOTALE	10.110.043.500	4.184.921.653	14.294.965.153
2. FUNZIONE SICUREZZA DEL TERRITORIO			
PERSONALE	5.288.999.569	9.092.002	5.298.091.571
ESERCIZIO	38.202.673	251.884.758	290.087.431
INVESTIMENTO	0	6.941.568	6.941.568
TOTALE	5.327.202.242	267.918.328	5.595.120.570
3. FUNZIONI ESTERNE	104.751.092	45.753.540	150.504.632
4. TRATTAMENTO DI AUSILIARIA			
ESERCITO, MARINA, AERONAUTICA	260.840.500	0	260.840.500
CARABINIERI	63.000.000	0	63.000.000
TOTALE	323.840.500	0	323.840.500
TOTALE GENERALE	15.865.837.334	4.498.593.521	20.364.430.855

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010
RIEPILOGO PER SETTORI DELLE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
(oneri in €)

N°	SETTORI DI SPESA	ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI							ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI							TOTALE GENERALE
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1	PERSONALE	262.906.746	3.330.472.899	1.466.607.011	2.228.722.273		1.243.790.361	5.288.999.569	14.550.555	662.605.634	87.862.538	49.610.090			9.092.002	14.645.219.678
2	ESERCIZIO	121.966.165	1.200.000			18.266.526	296.119.407	38.202.673	322.656.370	384.354.752	186.455.152	335.088.224	86.783.066	7.534.079	251.884.758	2.050.511.172
3	INVESTIMENTO	1.139.992.112							1.994.654.761				59.708.000			3.194.354.873
4	FUNZIONI ESTERNE	33.494.800		356.996	10.312.035		60.587.261		45.753.540							150.504.632
5	TRATTAMENTO DI AUSILIARIA						260.840.500	63.000.000								323.840.500
	TOTALE GENERALE	1.558.359.823	3.331.672.899	1.466.964.007	2.239.034.308	18.266.526	1.861.337.529	5.390.202.242	2.377.615.226	1.046.960.386	274.317.690	384.698.314	146.491.066	7.534.079	260.976.760	20.364.430.855

RIEPILOGO PER ORGANI PROGRAMMATORI

	SMD	SME	SMM	SMA	SGD	BLD	Totale Funzione Difesa	SMD	CC	Totale Funzione Sic. del territorio	TOTALE GENERALE
PERSONALE	277.457.301	3.993.078.533	1.554.469.549	2.278.332.363		1.243.790.361	9.347.128.107		5.298.091.571	5.298.091.571	14.645.219.678
ESERCIZIO	444.622.535	385.554.752	186.455.152	335.088.224	105.049.592	303.653.486	1.760.423.741		290.087.431	290.087.431	2.050.511.172
INVESTIMENTO	3.127.705.305				59.708.000		3.187.413.305	6.941.568		6.941.568	3.194.354.873
TOTALE	3.849.785.141	4.378.633.285	1.740.924.701	2.613.420.587	164.757.592	1.547.443.847	14.294.965.153	6.941.568	5.588.179.002	5.595.120.570	19.890.085.723
FUNZIONI ESTERNE	79.248.340		356.996	10.312.035		60.587.261					150.504.632
TRATTAMENTO DI AUSILIARIA						260.840.500			63.000.000		323.840.500
TOTALE GENERALE	3.929.033.481	4.378.633.285	1.741.281.697	2.623.732.622	164.757.592	1.868.871.608	14.294.965.153	6.941.568	5.651.179.002	5.595.120.570	20.364.430.855

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010
RIPARTIZIONE PER SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
 SETTORE DI SPESA 1: PERSONALE
 (oneri in €)

SOTTOSETTORI DI SPESA	ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI							ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI							TOTALE GENERALE
	SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
A UFFICIALI	-	711.799.870	257.129.992	379.166.075	-	16.137.573	201.731.753	-	5.664.668	9.432.322	6.167.376	-	-	1.418.356	1.588.647.985
SOTTUFFICIALI	-	928.030.115	638.139.013	1.124.376.343	-	17.172.399	1.078.980.199	-	64.977	42.845	38.232	-	-	-	3.786.844.123
TRUPPA	-	801.005.759	181.825.838	134.471.342	-	19.462.052	2.425.043.719	-	475.135.409	54.393.021	29.863.148	-	-	5.033.646	4.126.233.934
EQUO INDENNIZZO	-	-	-	-	-	8.000.000	8.200.000	-	-	-	-	-	-	-	16.200.000
INPDAP ED IRAP	53.018.457	889.637.155	389.512.168	590.708.513	-	-	1.441.768.898	3.585.555	181.740.580	23.994.350	13.541.334	-	-	2.640.000	3.590.147.010
COMPENSI FORFETTARI DI GUARDIA E DI IMPIEGO E FONDO EFFICIENZA DEI SERVIZI ISTITUZIONALI	209.888.289	-	-	-	-	-	122.413.000	10.965.000	-	-	-	-	-	-	343.266.289
TOTALE PERSONALE MILITARE	262.906.746	3.330.472.899	1.466.607.011	2.228.722.273	0	60.772.024	5.278.137.569	14.550.555	662.605.634	87.862.538	49.610.090	0	0	9.092.002	13.451.339.341
B PERSONALE CIVILE	-	-	-	-	-	884.416.795	7.734.000	-	-	-	-	-	-	-	892.150.795
EQUO INDENNIZZO PERS. CIVILE	-	-	-	-	-	850.000	-	-	-	-	-	-	-	-	850.000
INPDAP ED IRAP PERS. CIVILE	-	-	-	-	-	297.712.549	3.128.000	-	-	-	-	-	-	-	300.840.549
ASSICURAZIONI CONTRO RISCHI	-	-	-	-	-	38.993	-	-	-	-	-	-	-	-	38.993
TOTALE PERSONALE CIVILE	0	0	0	0	0	1.183.018.337	10.862.000	0	0	0	0	0	0	0	1.193.880.337
TOTALE PERSONALE	262.906.746	3.330.472.899	1.466.607.011	2.228.722.273	0	1.243.790.361	5.288.999.569	14.550.555	662.605.634	87.862.538	49.610.090	0	0	9.092.002	14.645.219.678

SETTORE DI SPESA 2: ESERCIZIO
 (oneri in €)

SOTTOSETTORI DI SPESA	ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI							ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI							TOTALE GENERALE
	SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
G FORMAZIONE E ADDESTRAMENTO	-	-	-	-	-	-	-	5.924.000	11.823.881	17.345.791	55.251.991	2.761.949	246.068	6.585.453	99.939.133
H MANUTENZIONE E SUPPORTO	-	1.200.000	-	-	10.000.000	9.709.087	7.000.000	48.107.535	136.278.746	64.742.893	104.337.238	15.686.088	636.769	95.924.915	493.623.271
I INFRASTRUTTURE	-	-	-	-	-	-	-	2.580.000	17.888.127	5.500.000	6.865.761	22.595.065	691.786	14.275.349	70.396.088
L FUNZ. COMANDI, ENTI ED UNITA'	39.500.000	-	-	-	119.588	188.301.093	2.499.319	39.009.038	176.860.124	96.115.230	97.081.979	43.967.835	5.794.577	113.994.827	803.243.610
M PROVVIDENZE	3.000.000	-	-	-	-	-	-	601.515	7.398.874	2.751.238	3.636.255	1.772.129	164.879	1.730.000	21.054.890
N ESIGENZE INTERFORZE	79.466.165	-	-	-	8.146.938	98.109.227	28.703.354	226.434.282	34.105.000	-	67.915.000	-	-	19.374.214	562.254.180
TOTALE ESERCIZIO	121.966.165	1.200.000	0	0	18.266.526	296.119.407	38.202.673	322.656.370	384.354.752	186.455.152	335.088.224	86.783.066	7.534.079	251.884.758	2.050.511.172

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010
RIPARTIZIONE PER SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI
 SETTORE DI SPESA 3: INVESTIMENTO
 (oneri in €)

SOTTOSETTORI DI SPESA	ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI							ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI							TOTALE GENERALE
	SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
O AMMODERNAMENTO E RINNOV.	1.137.409.827	-	-	-	-	-	-	1.994.654.761	-	-	-	-	-	-	3.132.064.588
P RICERCA E SVILUPPO	2.582.285	-	-	-	-	-	-	-	-	-	-	59.708.000	-	-	62.290.285
TOTALE INVESTIMENTO	1.139.992.112	0	0	0	0	0	0	1.994.654.761	0	0	0	59.708.000	0	0	3.194.354.873

SETTORE DI SPESA 4: FUNZIONI ESTERNE
 (oneri in €)

SOTTOSETTORI DI SPESA	ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI							ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI							TOTALE GENERALE
	SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
TOTALE FUNZIONI ESTERNE	33.494.800	0	356.996	10.312.035	0	60.587.261	0	45.753.540	0	0	0	0	0	0	150.504.632

SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA
 (oneri in €)

SOTTOSETTORI DI SPESA	ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A LEGGI							ENTI PROGRAMMATORI DELLE SPESE VINCOLATE A PROGRAMMI							TOTALE GENERALE
	SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
TOTALE TRATTAMENTO DI AUSILIARIA	0	0	0	0	0	260.840.500	63.000.000	0	0	0	0	0	0	0	323.840.500

TOTALE GENERALE	1.558.359.823	3.331.672.899	1.466.964.007	2.239.034.308	18.266.526	1.861.337.529	5.390.202.242	2.377.615.226	1.046.960.386	274.317.690	384.698.314	146.491.066	7.534.079	260.976.760	20.364.430.855
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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
SETTORE DI SPESA 1: PERSONALE																		
Totale per Settore:			262.906.746	3.330.472.899	1.466.607.011	2.228.722.273		0	1.243.790.361	5.288.999.569	14.550.555	662.605.634	87.862.538	49.610.090	0	0	9.092.002	14.645.219.678
Sottosettore "A": MILITARI																		
Totale per Sottosettore:			262.906.746	3.330.472.899	1.466.607.011	2.228.722.273		0	60.772.024	5.278.137.569	14.550.555	662.605.634	87.862.538	49.610.090	0	0	9.092.002	13.451.339.341
PTF: 1			Stipendi e indennità Ufficiali e Cappellani.															
Totale per PTF:			0	711.799.870	257.129.992	379.166.075		0	16.137.573	201.731.753	0	5.664.668	9.432.322	6.167.376	0	0	1.418.356	1.588.647.985
1003	2	1	0	78.694	23.279	76.630		0	0	19.898	0	0	0	0	0	0	0	198.501
1003	3	1	0	20.483	6.601	21.731		0	0	5.643	0	0	0	0	0	0	0	54.458
1003	4	1	0	116.423	39.609	130.386		0	0	33.857	0	0	0	0	0	0	0	320.275
1009	1	1	0	1.765.014	703.159	1.211.465		0	0	95.422	0	0	0	0	0	0	0	3.775.060
1009	2	1	0	892.199	366.058	599.962		0	0	71.937	0	0	0	0	0	0	0	1.930.156
1009	3	1	0	375.539	136.293	239.498		0	0	17.568	0	0	0	0	0	0	0	768.898
1009	4	1	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
1100	1	2	0	2.878.131	964.413	1.331.257		0	0	1.119.061	0	407.437	0	135.812	0	0	0	6.836.111
1100	2	2	0	1.169.474	393.394	575.857		0	0	454.459	0	122.580	0	40.860	0	0	0	2.756.624
1100	3	2	0	620.679	200.949	274.277		0	0	238.506	0	88.542	0	29.514	0	0	0	1.452.467
1100	4	2	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
1100	5	2	0	882.429	31.366	59.438		0	0	0	0	0	0	0	0	0	0	973.233
1100	6	2	0	397.424	11.827	31.348		0	0	0	0	0	0	0	0	0	0	440.599
1100	7	2	0	194.577	5.761	11.748		0	0	0	0	0	0	0	0	0	0	212.086
1107	1	2	0	94	94	128		0	0	0	0	0	0	0	0	0	0	316
1107	2	2	0	46	46	63		0	0	0	0	0	0	0	0	0	0	155
1107	3	2	0	15	15	20		0	0	0	0	0	0	0	0	0	0	50
1131	4	2	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
1207	1	3	0	50.125.922	24.027.363	32.057.144		0	0	0	0	43.656	0	0	0	0	0	106.254.085
1207	2	3	0	21.800.761	10.967.989	14.837.712		0	0	0	0	12.614	0	0	0	0	0	47.619.076
1207	3	3	0	10.848.371	4.728.315	6.274.273		0	0	0	0	8.168	0	0	0	0	0	21.859.127
1207	4	3	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1208	1	3	0	2.363	202.171	255.996	0	0	0	0	0	0	0	0	0	0	460.530
1208	2	3	0	900	77.000	97.500	0	0	0	0	0	0	0	0	0	0	175.400
1208	3	3	0	337	28.829	36.504	0	0	0	0	0	0	0	0	0	0	65.670
1209	2	3	0	150.177	308.399	643.616	0	378.616	0	0	0	0	0	0	0	0	1.480.808
1209	3	3	0	48.725	100.059	208.819	0	504.317	0	0	0	0	0	0	0	0	861.920
1209	4	3	0	361.098	741.542	1.547.565	0	0	0	0	0	0	0	0	0	0	2.650.205
1209	6	3	0	0	0	0	0	15.254.640	0	0	0	0	0	0	0	0	15.254.640
4191	1	4	0	390.239.200	0	0	0	0	0	0	3.325.514	0	0	0	0	0	393.564.714
4191	2	4	0	148.118.579	0	0	0	0	0	0	987.841	0	0	0	0	0	149.106.420
4191	3	4	0	80.566.716	0	0	0	0	0	0	668.316	0	0	0	0	0	81.235.032
4191	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4191	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	1	4	0	96.321	0	0	0	0	0	0	0	0	0	0	0	0	96.321
4201	2	4	0	37.103	0	0	0	0	0	0	0	0	0	0	0	0	37.103
4201	3	4	0	12.076	0	0	0	0	0	0	0	0	0	0	0	0	12.076
4311	1	5	0	0	135.529.831	0	0	0	0	0	0	6.254.005	0	0	0	0	141.783.836
4311	2	5	0	0	52.637.454	0	0	0	0	0	0	1.989.754	0	0	0	0	54.627.208
4311	3	5	0	0	24.898.176	0	0	0	0	0	0	1.188.563	0	0	0	0	26.086.739
4311	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4461	1	6	0	0	0	199.012.097	0	0	0	0	0	0	3.957.647	0	0	0	202.969.744
4461	2	6	0	0	0	80.457.093	0	0	0	0	0	0	1.256.770	0	0	0	81.713.863
4461	3	6	0	0	0	36.705.691	0	0	0	0	0	0	746.773	0	0	0	37.452.464
4461	4	6	0	0	0	2.468.257	0	0	0	0	0	0	0	0	0	0	2.468.257
4461	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4800	1	7	0	0	0	0	0	0	127.800.513	0	0	0	0	0	0	903.905	128.704.418
4800	2	7	0	0	0	0	0	0	47.247.205	0	0	0	0	0	0	334.320	47.581.525
4800	3	7	0	0	0	0	0	0	23.627.179	0	0	0	0	0	0	180.131	23.807.310
4805	1	7	0	0	0	0	0	0	664.901	0	0	0	0	0	0	0	664.901
4805	2	7	0	0	0	0	0	0	244.778	0	0	0	0	0	0	0	244.778

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4805	3	7	0	0	0	0	0	0	0	90.826	0	0	0	0	0	0	0	90.826
PTF: 2	Stipendi e indennità Sottufficiali e Ispettori.																	
Totale per PTF:			0	928.030.115	638.139.013	1.124.376.343	0	17.172.399	1.078.980.199	0	64.977	42.845	38.232	0	0	0	0	3.786.844.123
1003	2	1	0	151.373	40.854	50.260	0	0	41.119	0	0	0	0	0	0	0	0	283.606
1003	3	1	0	42.927	11.585	14.253	0	0	11.660	0	0	0	0	0	0	0	0	80.425
1003	4	1	0	257.561	69.513	85.517	0	0	69.963	0	0	0	0	0	0	0	0	482.554
1009	1	1	0	1.068.250	498.814	796.376	0	0	0	0	0	0	0	0	0	0	0	2.363.440
1009	2	1	0	341.522	154.218	249.473	0	0	0	0	0	0	0	0	0	0	0	745.213
1009	3	1	0	206.563	94.969	152.002	0	0	0	0	0	0	0	0	0	0	0	453.534
1100	1	2	0	257.441	162.221	371.519	0	0	0	0	0	0	0	0	0	0	0	791.181
1100	2	2	0	82.959	49.762	112.812	0	0	0	0	0	0	0	0	0	0	0	245.533
1100	3	2	0	49.841	29.968	70.407	0	0	0	0	0	0	0	0	0	0	0	150.216
1100	5	2	0	625.820	100.471	75.166	0	0	0	0	0	0	0	0	0	0	0	801.457
1100	6	2	0	204.052	31.642	23.616	0	0	0	0	0	0	0	0	0	0	0	259.310
1100	7	2	0	121.432	19.184	14.330	0	0	0	0	0	0	0	0	0	0	0	154.946
1107	1	2	0	140	140	190	0	0	0	0	0	0	0	0	0	0	0	470
1107	2	2	0	70	70	95	0	0	0	0	0	0	0	0	0	0	0	235
1107	3	2	0	22	22	30	0	0	0	0	0	0	0	0	0	0	0	74
1207	1	3	0	32.555.541	23.195.749	34.983.132	0	0	0	0	0	0	0	0	0	0	0	90.734.422
1207	2	3	0	10.233.683	7.352.011	10.983.644	0	0	0	0	0	0	0	0	0	0	0	28.569.338
1207	3	3	0	6.274.143	4.431.423	6.670.088	0	0	0	0	0	0	0	0	0	0	0	17.375.654
1208	1	3	0	4.201	151.628	590.760	0	0	0	0	0	0	0	0	0	0	0	746.589
1208	2	3	0	1.600	57.750	225.000	0	0	0	0	0	0	0	0	0	0	0	284.350
1208	3	3	0	599	21.622	84.240	0	0	0	0	0	0	0	0	0	0	0	106.461
1209	2	3	0	311.081	737.476	321.808	0	405.660	0	0	0	0	0	0	0	0	0	1.776.025
1209	3	3	0	100.929	239.272	104.410	0	540.339	0	0	0	0	0	0	0	0	0	984.950
1209	4	3	0	747.990	1.773.252	773.782	0	0	0	0	0	0	0	0	0	0	0	3.295.024
1209	6	3	0	0	0	0	0	16.226.400	0	0	0	0	0	0	0	0	0	16.226.400
4191	1	4	0	584.018.934	0	0	0	0	0	0	43.758	0	0	0	0	0	0	584.062.692
4191	2	4	0	178.792.486	0	0	0	0	0	0	12.861	0	0	0	0	0	0	178.805.347

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

- L/17 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
4191	3	4	0	111.259.455	0	0	0	0	0	0	8.358	0	0	0	0	0	111.267.813
4191	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	1	4	0	211.509	0	0	0	0	0	0	0	0	0	0	0	0	211.509
4201	2	4	0	81.473	0	0	0	0	0	0	0	0	0	0	0	0	81.473
4201	3	4	0	26.518	0	0	0	0	0	0	0	0	0	0	0	0	26.518
4311	1	5	0	0	399.652.160	0	0	0	0	0	0	27.835	0	0	0	0	399.679.995
4311	2	5	0	0	123.808.161	0	0	0	0	0	0	9.590	0	0	0	0	123.817.751
4311	3	5	0	0	75.455.076	0	0	0	0	0	0	5.420	0	0	0	0	75.460.496
4321	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4461	1	6	0	0	0	708.560.489	0	0	0	0	0	0	25.340	0	0	0	708.585.829
4461	2	6	0	0	0	223.822.077	0	0	0	0	0	0	8.047	0	0	0	223.830.124
4461	3	6	0	0	0	134.104.931	0	0	0	0	0	0	4.845	0	0	0	134.109.776
4461	4	6	0	0	0	1.135.936	0	0	0	0	0	0	0	0	0	0	1.135.936
4800	1	7	0	0	0	0	0	0	757.802.526	0	0	0	0	0	0	0	757.802.526
4800	2	7	0	0	0	0	0	0	177.782.334	0	0	0	0	0	0	0	177.782.334
4800	3	7	0	0	0	0	0	0	121.156.615	0	0	0	0	0	0	0	121.156.615
4803	2	7	0	0	0	0	0	0	309.126	0	0	0	0	0	0	0	309.126
4803	3	7	0	0	0	0	0	0	93.716	0	0	0	0	0	0	0	93.716
4803	5	7	0	0	0	0	0	0	39.996	0	0	0	0	0	0	0	39.996
4803	6	7	0	0	0	0	0	0	588.771	0	0	0	0	0	0	0	588.771
4805	1	7	0	0	0	0	0	0	14.017.556	0	0	0	0	0	0	0	14.017.556
4805	2	7	0	0	0	0	0	0	5.154.008	0	0	0	0	0	0	0	5.154.008
4805	3	7	0	0	0	0	0	0	1.912.809	0	0	0	0	0	0	0	1.912.809
PTF: 3	Stipendi e indennità Militari di Truppa, Sovrintendenti, Appuntati e CC.																
Totale per PTF:			0	801.005.759	181.825.838	134.471.342	0	19.462.052	2.425.043.719	0	475.135.409	54.393.021	29.863.148	0	0	5.033.646	4.126.233.934
1003	2	1	0	0	3.750	9.138	0	0	9.138	0	0	0	0	0	0	0	22.026
1003	3	1	0	0	1.296	2.591	0	0	2.591	0	0	0	0	0	0	0	6.478
1003	4	1	0	0	8.592	15.548	0	0	15.548	0	0	0	0	0	0	0	39.688

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1009	1	1	0	35.447	0	19.446	0	0	0	0	0	0	0	0	0	0	54.893
1009	2	1	0	9.560	0	5.418	0	0	0	0	0	0	0	0	0	0	14.978
1009	3	1	0	5.888	0	3.205	0	0	0	0	0	0	0	0	0	0	9.093
1207	1	3	0	2.243.166	935.498	1.095.052	0	0	0	0	3.546.128	44.060	32.844	0	0	0	7.896.748
1207	2	3	0	609.578	253.712	299.275	0	0	0	0	1.059.214	13.159	9.810	0	0	0	2.244.748
1207	3	3	0	372.684	154.660	180.548	0	0	0	0	25.844	627	455	0	0	0	734.818
1208	1	3	0	0	151.628	137.844	0	0	0	0	0	0	0	0	0	0	289.472
1208	2	3	0	0	57.750	52.500	0	0	0	0	0	0	0	0	0	0	110.250
1208	3	3	0	0	21.622	19.656	0	0	0	0	0	0	0	0	0	0	41.278
1209	2	3	0	75.088	294.991	107.269	0	459.748	0	0	0	0	0	0	0	0	937.096
1209	3	3	0	24.362	95.709	34.803	0	612.384	0	0	0	0	0	0	0	0	767.258
1209	4	3	0	180.549	709.301	257.927	0	0	0	0	0	0	0	0	0	0	1.147.777
1209	6	3	0	0	0	0	0	18.389.920	0	0	0	0	0	0	0	0	18.389.920
1266	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4191	1	4	0	555.017.499	0	0	0	0	0	0	358.732.801	0	0	0	0	0	913.750.300
4191	2	4	0	150.182.062	0	0	0	0	0	0	107.067.315	0	0	0	0	0	257.249.377
4191	3	4	0	92.214.876	0	0	0	0	0	0	4.704.107	0	0	0	0	0	96.918.983
4191	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	1	4	0	23.170	0	0	0	0	0	0	0	0	0	0	0	0	23.170
4201	2	4	0	8.925	0	0	0	0	0	0	0	0	0	0	0	0	8.925
4201	3	4	0	2.905	0	0	0	0	0	0	0	0	0	0	0	0	2.905
4311	1	5	0	0	124.787.947	0	0	0	0	0	0	41.423.261	0	0	0	0	166.211.208
4311	2	5	0	0	33.869.771	0	0	0	0	0	0	12.371.496	0	0	0	0	46.241.267
4311	3	5	0	0	20.479.611	0	0	0	0	0	0	540.418	0	0	0	0	21.020.029
4321	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4461	1	6	0	0	0	91.790.568	0	0	0	0	0	0	22.740.173	0	0	0	114.530.741
4461	2	6	0	0	0	25.311.307	0	0	0	0	0	0	6.791.911	0	0	0	32.103.218
4461	3	6	0	0	0	15.129.247	0	0	0	0	0	0	287.955	0	0	0	15.417.202
4800	1	7	0	0	0	0	0	0	1.652.805.960	0	0	0	0	0	0	3.211.775	1.656.017.735
4800	2	7	0	0	0	0	0	0	387.852.560	0	0	0	0	0	0	1.187.591	389.040.151

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

- 6/11 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4800	3	7	0	0	0	0	0	0	301.428.106	0	0	0	0	0	0	634.280	302.062.386	
4803	2	7	0	0	0	0	0	0	1.739.874	0	0	0	0	0	0	0	1.739.874	
4803	3	7	0	0	0	0	0	0	524.284	0	0	0	0	0	0	0	524.284	
4803	5	7	0	0	0	0	0	0	93.004	0	0	0	0	0	0	0	93.004	
4803	6	7	0	0	0	0	0	0	3.411.229	0	0	0	0	0	0	0	3.411.229	
4805	1	7	0	0	0	0	0	0	51.361.696	0	0	0	0	0	0	0	51.361.696	
4805	2	7	0	0	0	0	0	0	18.812.164	0	0	0	0	0	0	0	18.812.164	
4805	3	7	0	0	0	0	0	0	6.987.565	0	0	0	0	0	0	0	6.987.565	
PTF: 4	Equo indennizzo.																	
Totale per PTF:			0	0	0	0	0	8.000.000	8.200.000	0	0	0	0	0	0	0	0	16.200.000
1212	1	3	0	0	0	0	0	8.000.000	6.400.000	0	0	0	0	0	0	0	14.400.000	
4805	4	7	0	0	0	0	0	0	1.800.000	0	0	0	0	0	0	0	1.800.000	
PTF: 5	INPDAP e IRAP per il personale militare.																	
Totale per PTF:			53.018.457	889.637.155	389.512.168	590.708.513	0	0	1.441.768.898	3.585.555	181.740.580	23.994.350	13.541.334	0	0	2.640.000	3.590.147.010	
1021	1	1	0	1.307.483	538.066	913.912	0	0	44.752	0	0	0	0	0	0	0	2.804.213	
1021	2	1	0	161.526	49.629	98.265	0	0	50.679	0	0	0	0	0	0	0	360.099	
1022	1	1	0	397.301	164.924	276.899	0	0	15.719	0	0	0	0	0	0	0	854.843	
1022	2	1	0	56.734	17.432	34.515	0	0	17.800	0	0	0	0	0	0	0	126.481	
1108	1	2	0	1.433.720	509.586	768.697	0	0	512.932	0	178.434	0	59.478	0	0	0	3.462.847	
1108	2	2	0	94	94	127	0	0	0	0	0	0	0	0	0	0	315	
1108	3	2	0	688.007	56.591	60.060	0	0	0	0	0	0	0	0	0	0	804.658	
1109	1	2	0	429.397	152.684	231.819	0	0	154.016	0	52.578	0	17.526	0	0	0	1.038.020	
1109	2	2	0	33	33	45	0	0	0	0	0	0	0	0	0	0	111	
1109	3	2	0	204.949	16.808	18.195	0	0	0	0	0	0	0	0	0	0	239.952	
1213	1	3	0	38.250.394	21.391.858	30.140.663	0	0	0	0	1.385.311	16.879	12.586	0	0	0	91.197.691	
1213	2	3	39.236.859	486.420	1.396.340	1.331.000	0	0	0	2.653.530	0	0	0	0	0	0	45.104.149	
1214	1	3	0	11.395.435	6.413.697	9.053.176	0	0	0	0	398.973	4.916	3.665	0	0	0	27.269.862	
1214	2	3	13.781.598	170.850	490.450	467.500	0	0	0	932.025	0	0	0	0	0	0	15.842.423	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4202	1	4	0	645.490.309	0	0	0	0	0	0	139.316.236	0	0	0	0	0	784.806.545	
4202	2	4	0	121.000	0	0	0	0	0	0	0	0	0	0	0	0	121.000	
4203	1	4	0	189.001.003	0	0	0	0	0	0	40.409.048	0	0	0	0	0	229.410.051	
4203	2	4	0	42.500	0	0	0	0	0	0	0	0	0	0	0	0	42.500	
4322	1	5	0	0	276.855.130	0	0	0	0	0	0	18.560.265	0	0	0	0	295.415.395	
4323	1	5	0	0	81.458.846	0	0	0	0	0	0	5.412.290	0	0	0	0	86.871.136	
4472	1	6	0	0	0	422.870.058	0	0	0	0	0	0	10.410.704	0	0	0	433.280.762	
4473	1	6	0	0	0	124.443.582	0	0	0	0	0	0	3.037.375	0	0	0	127.480.957	
4811	1	7	0	0	0	0	0	0	1.065.405.000	0	0	0	0	0	0	1.892.000	1.067.297.000	
4811	2	7	0	0	0	0	0	0	60.411.000	0	0	0	0	0	0	0	60.411.000	
4812	1	7	0	0	0	0	0	0	294.487.000	0	0	0	0	0	0	748.000	295.235.000	
4812	2	7	0	0	0	0	0	0	20.670.000	0	0	0	0	0	0	0	20.670.000	
PTF: 6	Compensi forfetari di guardia e di impiego e fondo efficienza dei servizi istituzionali.																	
Totale per PTF:			209.888.289	0	0	0	0	0	122.413.000	10.965.000	0	0	0	0	0	0	0	343.266.289
1179	*	2	47.626.620	0	0	0	0	0	0	0	0	0	0	0	0	0	47.626.620	
1209	2	3	39.793.117	0	0	0	0	0	0	2.890.484	0	0	0	0	0	0	42.683.601	
1209	3	3	14.754.433	0	0	0	0	0	0	997.815	0	0	0	0	0	0	15.752.248	
1209	5	3	107.714.119	0	0	0	0	0	0	7.076.701	0	0	0	0	0	0	114.790.820	
4803	2	7	0	0	0	0	0	0	31.753.939	0	0	0	0	0	0	0	31.753.939	
4803	3	7	0	0	0	0	0	0	11.033.973	0	0	0	0	0	0	0	11.033.973	
4803	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4803	7	7	0	0	0	0	0	0	79.625.088	0	0	0	0	0	0	0	79.625.088	
Sottosettore "B": CIVILI																		
Totale per Sottosettore:			0	0	0	0	0	1.183.018.337	10.862.000	0	0	0	0	0	0	0	0	1.193.880.337
PTF: 31	Stipendi e indennità Ministro, Sottosegretari e Segreterie Particolari.																	
Totale per PTF:			0	0	0	0	0	796.296	0	0	0	0	0	0	0	0	0	796.296
1001	1	1	0	0	0	0	0	98.640	0	0	0	0	0	0	0	0	98.640	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1001	2	1	0	0	0	0	0	45.362	0	0	0	0	0	0	0	0	45.362	
1001	3	1	0	0	0	0	0	19.640	0	0	0	0	0	0	0	0	19.640	
1003	1	1	0	0	0	0	0	392.159	0	0	0	0	0	0	0	0	392.159	
1003	2	1	0	0	0	0	0	189.675	0	0	0	0	0	0	0	0	189.675	
1003	3	1	0	0	0	0	0	50.820	0	0	0	0	0	0	0	0	50.820	
PTF: 32			Stipendi e indennità Magistrati.															
Totale per PTF:			0	0	0	0	0	7.378.860	0	0	0	0	0	0	0	0	0	7.378.860
1162	1	2	0	0	0	0	0	3.873.910	0	0	0	0	0	0	0	0	3.873.910	
1162	2	2	0	0	0	0	0	2.619.490	0	0	0	0	0	0	0	0	2.619.490	
1162	3	2	0	0	0	0	0	885.460	0	0	0	0	0	0	0	0	885.460	
PTF: 33			Stipendi e indennità Personale Civile.															
Totale per PTF:			0	0	0	0	0	876.241.639	7.734.000	0	0	0	0	0	0	0	0	883.975.639
1003	2	1	0	0	0	0	0	154.812	0	0	0	0	0	0	0	0	154.812	
1003	3	1	0	0	0	0	0	47.455	0	0	0	0	0	0	0	0	47.455	
1003	4	1	0	0	0	0	0	316.366	0	0	0	0	0	0	0	0	316.366	
1015	1	1	0	0	0	0	0	1.661.960	0	0	0	0	0	0	0	0	1.661.960	
1015	2	1	0	0	0	0	0	613.647	0	0	0	0	0	0	0	0	613.647	
1015	3	1	0	0	0	0	0	281.254	0	0	0	0	0	0	0	0	281.254	
1104	1	2	0	0	0	0	0	4.950.080	0	0	0	0	0	0	0	0	4.950.080	
1104	2	2	0	0	0	0	0	1.003.395	0	0	0	0	0	0	0	0	1.003.395	
1104	3	2	0	0	0	0	0	735.823	0	0	0	0	0	0	0	0	735.823	
1104	4	2	0	0	0	0	0	909.584	0	0	0	0	0	0	0	0	909.584	
1104	5	2	0	0	0	0	0	184.375	0	0	0	0	0	0	0	0	184.375	
1104	6	2	0	0	0	0	0	135.208	0	0	0	0	0	0	0	0	135.208	
1201	1	3	0	0	0	0	0	584.424.900	0	0	0	0	0	0	0	0	584.424.900	
1201	2	3	0	0	0	0	0	77.009.530	0	0	0	0	0	0	0	0	77.009.530	
1201	3	3	0	0	0	0	0	82.121.920	0	0	0	0	0	0	0	0	82.121.920	
1204	1	3	0	0	0	0	0	3.330.870	0	0	0	0	0	0	0	0	3.330.870	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1204	2	3	0	0	0	0	0	1.392.100	0	0	0	0	0	0	0	0	1.392.100
1204	3	3	0	0	0	0	0	644.040	0	0	0	0	0	0	0	0	644.040
1208	4	3	0	0	0	0	0	50.000	0	0	0	0	0	0	0	0	50.000
1209	2	3	0	0	0	0	0	108.176	0	0	0	0	0	0	0	0	108.176
1209	3	3	0	0	0	0	0	144.090	0	0	0	0	0	0	0	0	144.090
1209	6	3	0	0	0	0	0	4.327.040	0	0	0	0	0	0	0	0	4.327.040
1375	*	3	0	0	0	0	0	95.619.741	0	0	0	0	0	0	0	0	95.619.741
1376	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4195	1	4	0	0	0	0	0	3.420.577	0	0	0	0	0	0	0	0	3.420.577
4195	2	4	0	0	0	0	0	693.360	0	0	0	0	0	0	0	0	693.360
4195	3	4	0	0	0	0	0	508.464	0	0	0	0	0	0	0	0	508.464
4312	2	5	0	0	0	0	0	68.814	0	0	0	0	0	0	0	0	68.814
4312	3	5	0	0	0	0	0	25.669	0	0	0	0	0	0	0	0	25.669
4312	6	5	0	0	0	0	0	186.052	0	0	0	0	0	0	0	0	186.052
4315	1	5	0	0	0	0	0	5.069.161	0	0	0	0	0	0	0	0	5.069.161
4315	2	5	0	0	0	0	0	1.126.480	0	0	0	0	0	0	0	0	1.126.480
4315	3	5	0	0	0	0	0	844.860	0	0	0	0	0	0	0	0	844.860
4326	1	5	0	0	0	0	0	640.200	0	0	0	0	0	0	0	0	640.200
4326	2	5	0	0	0	0	0	91.460	0	0	0	0	0	0	0	0	91.460
4326	3	5	0	0	0	0	0	91.820	0	0	0	0	0	0	0	0	91.820
4465	1	6	0	0	0	0	0	2.298.183	0	0	0	0	0	0	0	0	2.298.183
4465	2	6	0	0	0	0	0	646.253	0	0	0	0	0	0	0	0	646.253
4465	3	6	0	0	0	0	0	363.920	0	0	0	0	0	0	0	0	363.920
4802	1	7	0	0	0	0	0	0	4.971.723	0	0	0	0	0	0	0	4.971.723
4802	2	7	0	0	0	0	0	0	1.798.059	0	0	0	0	0	0	0	1.798.059
4802	3	7	0	0	0	0	0	0	964.218	0	0	0	0	0	0	0	964.218
PTF: 34	Equo indennizzo.																
Totale per PTF:			0	0	0	0	0	850.000	0	0	0	0	0	0	0	0	850.000
1212	2	3	0	0	0	0	0	850.000	0	0	0	0	0	0	0	0	850.000

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 35 INPDAP e IRAP per il personale civile.																		
Totale per PTF:			0	0	0	0	0	297.712.549	3.128.000	0	0	0	0	0	0	0	0	300.840.549
1021	1	1	0	0	0	0	0	851.790	0	0	0	0	0	0	0	0	0	851.790
1021	2	1	0	0	0	0	0	229.352	0	0	0	0	0	0	0	0	0	229.352
1022	1	1	0	0	0	0	0	219.940	0	0	0	0	0	0	0	0	0	219.940
1022	2	1	0	0	0	0	0	80.558	0	0	0	0	0	0	0	0	0	80.558
1108	1	2	0	0	0	0	0	3.957.823	0	0	0	0	0	0	0	0	0	3.957.823
1108	3	2	0	0	0	0	0	364.221	0	0	0	0	0	0	0	0	0	364.221
1109	1	2	0	0	0	0	0	1.192.678	0	0	0	0	0	0	0	0	0	1.192.678
1109	3	2	0	0	0	0	0	103.644	0	0	0	0	0	0	0	0	0	103.644
1213	1	3	0	0	0	0	0	221.587.994	0	0	0	0	0	0	0	0	0	221.587.994
1213	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1214	1	3	0	0	0	0	0	63.060.352	0	0	0	0	0	0	0	0	0	63.060.352
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4202	1	4	0	0	0	0	0	1.370.478	0	0	0	0	0	0	0	0	0	1.370.478
4203	1	4	0	0	0	0	0	389.862	0	0	0	0	0	0	0	0	0	389.862
4322	1	5	0	0	0	0	0	2.287.721	0	0	0	0	0	0	0	0	0	2.287.721
4322	2	5	0	0	0	0	0	67.890	0	0	0	0	0	0	0	0	0	67.890
4323	1	5	0	0	0	0	0	664.097	0	0	0	0	0	0	0	0	0	664.097
4323	2	5	0	0	0	0	0	23.846	0	0	0	0	0	0	0	0	0	23.846
4472	1	6	0	0	0	0	0	981.184	0	0	0	0	0	0	0	0	0	981.184
4473	1	6	0	0	0	0	0	279.119	0	0	0	0	0	0	0	0	0	279.119
4811	1	7	0	0	0	0	0	0	2.480.000	0	0	0	0	0	0	0	0	2.480.000
4812	1	7	0	0	0	0	0	0	648.000	0	0	0	0	0	0	0	0	648.000
PTF: 36 Assicurazione contro i rischi professionali e la responsabilità civile dei dirigenti.																		
Totale per PTF:			0	0	0	0	0	38.993	0	0	0	0	0	0	0	0	0	38.993
1224	1	3	0	0	0	0	0	38.993	0	0	0	0	0	0	0	0	0	38.993

- 11/14 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
SETTORE DI SPESA 2: ESERCIZIO																	
Totale per Settore:			121.966.165	1.200.000	0	0	18.266.526	296.119.407	38.202.673	322.656.370	384.354.752	186.455.152	335.088.224	86.783.066	7.534.079	251.884.758	2.050.511.172
Sottosettore "G": FORMAZIONE E ADDESTRAMENTO																	
Totale per Sottosettore:			0	0	0	0	0	0	0	5.924.000	11.823.881	17.345.791	55.251.991	2.761.949	246.068	6.585.453	99.939.133
PTF: 50 Esercitazioni interforze.																	
Totale per PTF:			0	0	0	0	0	0	0	460.000	0	0	0	0	0	0	460.000
1265	1	3	0	0	0	0	0	0	0	460.000	0	0	0	0	0	0	460.000
1282	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4242	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4399	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 51 Missioni addestrative.																	
Totale per PTF:			0	0	0	0	0	0	0	1.900.000	3.996.994	185.000	0	0	0	3.130.387	9.212.381
1265	1	3	0	0	0	0	0	0	0	1.900.000	0	0	0	0	0	0	1.900.000
1282	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4242	1	4	0	0	0	0	0	0	0	0	3.996.994	0	0	0	0	0	3.996.994
4399	1	5	0	0	0	0	0	0	0	0	0	185.000	0	0	0	0	185.000
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4875	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	3.130.387	3.130.387
PTF: 52 Attività addestrative (campi, manovre, ecc.).																	
Totale per PTF:			0	0	0	0	0	0	0	164.000	1.304.701	1.000.000	15.741.342	71.000	0	50.000	18.331.043
1265	1	3	0	0	0	0	0	0	0	40.000	0	0	41.354	0	0	0	81.354

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1265	5	3	0	0	0	0	0	0	0	100.000	0	0	0	71.000	0	0	171.000
1265	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	12	3	0	0	0	0	0	0	0	20.000	0	0	0	0	0	0	20.000
1282	15	3	0	0	0	0	0	0	0	4.000	0	0	0	0	0	0	4.000
4242	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4242	2	4	0	0	0	0	0	0	0	0	480.428	0	0	0	0	0	480.428
4246	4	4	0	0	0	0	0	0	0	0	782.033	0	0	0	0	0	782.033
4246	9	4	0	0	0	0	0	0	0	0	42.240	0	0	0	0	0	42.240
4399	2	5	0	0	0	0	0	0	0	0	0	1.000.000	0	0	0	0	1.000.000
4515	1	6	0	0	0	0	0	0	0	0	0	0	15.699.988	0	0	0	15.699.988
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	20.000	20.000	
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	2	7	0	0	0	0	0	0	0	0	0	0	0	0	30.000	30.000	
PTF: 53	Corsi addestrativi nazionali ed esteri.																
Totale per PTF:			0	0	0	0	0	0	0	2.400.000	4.189.321	4.000.000	0	647.000	104.500	1.030.000	12.370.821
1168	1	2	0	0	0	0	0	0	0	0	0	0	0	104.500	0	104.500	
1265	1	3	0	0	0	0	0	0	0	2.400.000	0	0	0	647.000	0	3.047.000	
4242	1	4	0	0	0	0	0	0	0	0	4.189.321	0	0	0	0	4.189.321	
4399	1	5	0	0	0	0	0	0	0	0	0	4.000.000	0	0	0	4.000.000	
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	2	7	0	0	0	0	0	0	0	0	0	0	0	0	1.030.000	1.030.000	
PTF: 54	Munizionamento e materiali NBC per esigenze addestrative.																
Totale per PTF:			0	0	0	0	0	0	0	55.000	0	150.000	0	0	0	0	205.000
1282	4	3	0	0	0	0	0	0	0	55.000	0	0	0	0	0	55.000	
1282	9	3	0	0	0	0	0	0	0	0	0	150.000	0	0	0	150.000	
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 55 Carbolubrificanti.																		
Totale per PTF:			0	0	0	0	0	0	0	0	25.000	410.600	9.210.791	38.018.775	0	0	0	47.665.166
1282	11	3	0	0	0	0	0	0	0	25.000	0	6.210.791	38.018.775	0	0	0	44.254.566	
4246	3	4	0	0	0	0	0	0	0	0	410.600	0	0	0	0	0	410.600	
4383	3	5	0	0	0	0	0	0	0	0	0	3.000.000	0	0	0	0	3.000.000	
4536	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	10	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 56 Formazione contingenti leva.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	1.202.000	0	831.075	2.033.075
1265	2	3	0	0	0	0	0	0	0	0	0	0	0	600.000	0	0	600.000	
1265	3	3	0	0	0	0	0	0	0	0	0	0	0	600.000	0	0	600.000	
1265	8	3	0	0	0	0	0	0	0	0	0	0	0	2.000	0	0	2.000	
4825	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0	690.000	690.000	
4825	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	141.075	141.075	
4875	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 57 Istituti, Accademie, Scuole.																		
Totale per PTF:			0	0	0	0	0	0	0	0	750.000	1.518.265	2.500.000	1.242.307	0	0	1.268.631	7.279.203
1265	5	3	0	0	0	0	0	0	0	500.000	0	0	0	0	0	0	500.000	
1265	6	3	0	0	0	0	0	0	0	250.000	0	0	0	0	0	0	250.000	
4242	2	4	0	0	0	0	0	0	0	0	1.518.265	0	0	0	0	0	1.518.265	
4399	2	5	0	0	0	0	0	0	0	0	0	2.500.000	0	0	0	0	2.500.000	
4515	2	6	0	0	0	0	0	0	0	0	0	0	1.242.307	0	0	0	1.242.307	
4875	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.268.631	1.268.631	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 58	Qualificazione civili.																	
Totale per PTF:			0	0	0	0	0	0	0	0	70.000	220.000	150.000	96.567	800.000	98.810	0	1.435.377
1168	3	2	0	0	0	0	0	0	0	0	0	0	0	0	98.810	0	98.810	
1265	7	3	0	0	0	0	0	0	0	70.000	0	0	0	800.000	0	0	870.000	
4242	3	4	0	0	0	0	0	0	0	0	220.000	0	0	0	0	0	220.000	
4399	3	5	0	0	0	0	0	0	0	0	0	150.000	0	0	0	0	150.000	
4515	3	6	0	0	0	0	0	0	0	0	0	0	96.567	0	0	0	96.567	
PTF: 59	Educazione fisica.																	
Totale per PTF:			0	0	0	0	0	0	0	100.000	184.000	150.000	153.000	41.949	42.758	275.360	947.067	
1168	2	2	0	0	0	0	0	0	0	0	0	0	0	0	42.758	0	42.758	
1265	4	3	0	0	0	0	0	0	0	100.000	0	0	0	41.949	0	0	141.949	
4242	4	4	0	0	0	0	0	0	0	0	184.000	0	0	0	0	0	184.000	
4399	4	5	0	0	0	0	0	0	0	0	0	150.000	0	0	0	0	150.000	
4515	4	6	0	0	0	0	0	0	0	0	0	0	153.000	0	0	0	153.000	
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	160.000	160.000	
4875	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	115.360	115.360	
Sottosettore "H": MANUTENZIONE E SUPPORTO																		
Totale per Sottosettore:			0	1.200.000	0	0	10.000.000	9.709.087	7.000.000	48.107.535	136.278.746	64.742.893	104.337.238	15.686.088	636.769	95.924.915	493.623.271	
PTF: 61	Esercizio, manutenzione e mantenimento a numero dotazioni e mezzi minori, riparazione complessi, sottocomplessi e pezzi, manodopera e materiali relativi all'armamento (terrestre, navale, aereo), agli automotoveicoli, al Commissariato, al Genio, alle Trasm																	
Totale per PTF:			0	1.200.000	0	0	0	0	0	42.984.071	12.362.175	11.790.495	58.310.215	7.744.417	413.140	60.948.660	195.753.173	
1099	1	2	0	0	0	0	0	0	0	0	0	0	0	0	64.005	0	64.005	
1099	11	2	0	0	0	0	0	0	0	0	0	0	0	0	86.070	0	86.070	
1099	12	2	0	0	0	0	0	0	0	0	0	0	0	0	6.000	0	6.000	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1099	13	2	0	0	0	0	0	0	0	0	0	0	0	0	147.230	0	147.230
1099	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2.050	0	2.050
1099	3	2	0	0	0	0	0	0	0	0	0	0	0	0	27.200	0	27.200
1099	4	2	0	0	0	0	0	0	0	0	0	0	0	0	9.675	0	9.675
1282	1	3	0	0	0	0	0	0	0	580.000	0	950.000	0	108.000	0	0	1.638.000
1282	10	3	0	0	0	0	0	0	0	0	500.000	0	0	239.176	0	0	739.176
1282	12	3	0	0	0	0	0	0	0	20.000	0	0	0	1.201.646	0	0	1.221.646
1282	15	3	0	0	0	0	0	0	0	210.000	2.075.000	0	0	1.322.000	0	0	3.607.000
1282	19	3	0	0	0	0	0	0	0	45.000	0	0	0	236.800	0	0	281.800
1282	2	3	0	0	0	0	0	0	0	0	0	0	1.500.000	0	0	1.500.000	
1282	20	3	0	0	0	0	0	0	0	60.000	3.000.000	150.000	829.727	98.460	0	0	4.138.187
1282	21	3	0	0	0	0	0	0	0	300.000	0	150.000	0	648.000	0	0	1.098.000
1282	23	3	0	0	0	0	0	0	0	30.000.000	0	0	0	0	0	0	30.000.000
1282	3	3	0	0	0	0	0	0	0	9.692.547	56.000	250.000	0	398.963	0	0	10.397.510
1282	4	3	0	0	0	0	0	0	0	310.000	0	0	0	1.300.000	39.410	0	1.649.410
1282	5	3	0	0	0	0	0	0	0	0	0	0	0	239.176	0	0	239.176
1282	6	3	0	0	0	0	0	0	0	280.000	0	350.000	0	33.000	0	0	663.000
1282	7	3	0	0	0	0	0	0	0	0	0	0	389.692	0	1.500	0	391.192
1282	8	3	0	0	0	0	0	0	0	750.000	0	100.000	0	300.223	0	0	1.150.223
1282	9	3	0	0	0	0	0	0	0	700.000	0	0	2.300.000	1.520.790	30.000	0	4.550.790
1301	3	3	0	0	0	0	0	0	0	36.524	0	0	0	98.183	0	0	134.707
4224	1	4	0	1.200.000	0	0	0	0	0	0	0	0	0	0	0	0	1.200.000
4246	1	4	0	0	0	0	0	0	0	0	5.442.675	0	0	0	0	0	5.442.675
4246	10	4	0	0	0	0	0	0	0	0	201.500	0	0	0	0	0	201.500
4246	11	4	0	0	0	0	0	0	0	0	39.300	0	0	0	0	0	39.300
4246	2	4	0	0	0	0	0	0	0	0	12.700	0	0	0	0	0	12.700
4246	9	4	0	0	0	0	0	0	0	0	1.035.000	0	0	0	0	0	1.035.000
4361	1	5	0	0	0	0	0	0	0	0	0	350.000	0	0	0	0	350.000
4361	2	5	0	0	0	0	0	0	0	0	0	15.000	0	0	0	0	15.000
4361	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4361	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	1	5	0	0	0	0	0	0	0	0	0	4.000.000	0	0	0	0	4.000.000

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
4383	10	5	0	0	0	0	0	0	0	0	0	3.000.000	0	0	0	0	3.000.000
4383	11	5	0	0	0	0	0	0	0	0	0	300.000	0	0	0	0	300.000
4383	2	5	0	0	0	0	0	0	0	0	0	1.875.495	0	0	0	0	1.875.495
4383	9	5	0	0	0	0	0	0	0	0	0	300.000	0	0	0	0	300.000
4536	1	6	0	0	0	0	0	0	0	0	0	0	46.150.438	0	0	0	46.150.438
4536	2	6	0	0	0	0	0	0	0	0	0	0	800.000	0	0	0	800.000
4536	4	6	0	0	0	0	0	0	0	0	0	0	6.340.358	0	0	0	6.340.358
4825	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	36.258	36.258
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	32.115.962	32.115.962
4855	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.020.000	1.020.000
4867	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2.667.800	2.667.800
4867	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2.751.800	2.751.800
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	22.356.840	22.356.840
PTF: 62	Canoni, fitti e rimborsi per linee e circuiti telefonici e telegrafici.																
Totale per PTF:			0	0	0	0	0	20.000	0	1.900.000	4.950.000	0	1.170.291	0	0	1.147.880	9.188.171
1282	3	3	0	0	0	0	0	20.000	0	1.900.000	4.750.000	0	1.170.291	0	0	0	7.840.291
4246	1	4	0	0	0	0	0	0	0	0	200.000	0	0	0	0	0	200.000
4825	16	7	0	0	0	0	0	0	0	0	0	0	0	0	0	592.000	592.000
4850	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	499.880	499.880
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	56.000	56.000
PTF: 63	Igiene e sanità.																
Totale per PTF:			0	0	0	0	10.000.000	0	0	40.000	8.798.489	2.500.000	2.065.850	2.945.362	11.858	1.384.001	27.745.560
1099	12	2	0	0	0	0	0	0	0	0	0	0	0	0	8.000	0	8.000
1115	11	2	0	0	0	0	0	0	0	0	0	0	0	0	2.500	0	2.500
1115	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1169	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1.358	0	1.358
1227	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1227	25	3	0	0	0	0	0	0	0	0	0	0	0	805	0	0	805	
1227	7	3	0	0	0	0	0	0	0	40.000	5.135.200	200.000	225.734	1.965.316	0	0	7.566.250	
1227	8	3	0	0	0	0	0	0	0	0	2.987.900	1.300.000	470.000	900.000	0	0	5.657.900	
1282	20	3	0	0	0	0	0	0	0	0	0	0	0	10.513	0	0	10.513	
1301	3	3	0	0	0	0	0	0	0	0	0	0	0	68.728	0	0	68.728	
1331	*	3	0	0	0	0	10.000.000	0	0	0	0	0	0	0	0	0	10.000.000	
4246	10	4	0	0	0	0	0	0	0	0	500	0	0	0	0	0	500	
4246	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	5	4	0	0	0	0	0	0	0	0	639.889	0	0	0	0	0	639.889	
4246	6	4	0	0	0	0	0	0	0	0	35.000	0	0	0	0	0	35.000	
4383	10	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	5	5	0	0	0	0	0	0	0	0	0	1.000.000	0	0	0	0	1.000.000	
4383	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4536	7	6	0	0	0	0	0	0	0	0	0	0	1.370.116	0	0	0	1.370.116	
4825	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	50.000	50.000	
4825	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.184.001	1.184.001	
4825	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	150.000	150.000	
PTF: 64	Gestione e conduzione impianti per carbolubrificanti e combustibili, spese accessorie.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	3.985.800	0	0	200.000	0	100.000	4.285.800
1282	11	3	0	0	0	0	0	0	0	0	0	0	0	200.000	0	0	200.000	
4246	3	4	0	0	0	0	0	0	0	0	3.985.800	0	0	0	0	0	3.985.800	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	100.000	100.000	
PTF: 65	Assicurazioni, pedaggi, patenti, ecc..																	
Totale per PTF:			0	0	0	0	0	1.889.087	7.000.000	40.000	651.274	0	0	152.000	0	208.600	9.940.961	
1099	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	4	3	0	0	0	0	0	1.889.087	7.000.000	40.000	0	0	0	152.000	0	0	9.081.087	
4246	1	4	0	0	0	0	0	0	0	0	651.274	0	0	0	0	0	651.274	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	58.600	58.600
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	150.000	150.000
PTF: 66	Vettovagliamento.																
Totale per PTF:			0	0	0	0	0	7.800.000	0	3.143.464	105.531.008	50.452.398	42.790.882	4.644.309	211.771	32.135.774	246.709.606
1169	1	2	0	0	0	0	0	0	0	0	0	0	0	0	79.022	0	79.022
1209	10	3	0	0	0	0	0	7.800.000	0	0	0	0	0	0	0	0	7.800.000
1301	1	3	0	0	0	0	0	0	1.644.346	85.366.447	14.914.086	24.708.790	3.875.889	132.749	0	130.642.307	
1301	2	3	0	0	0	0	0	0	1.499.118	0	0	0	768.420	0	0	2.267.538	
4247	1	4	0	0	0	0	0	0	0	17.718.847	0	0	0	0	0	17.718.847	
4247	2	4	0	0	0	0	0	0	0	2.445.714	0	0	0	0	0	2.445.714	
4392	1	5	0	0	0	0	0	0	0	0	34.951.700	0	0	0	0	34.951.700	
4392	2	5	0	0	0	0	0	0	0	0	586.612	0	0	0	0	586.612	
4537	1	6	0	0	0	0	0	0	0	0	0	17.212.120	0	0	0	17.212.120	
4537	2	6	0	0	0	0	0	0	0	0	0	869.972	0	0	0	869.972	
4853	1	7	0	0	0	0	0	0	0	0	0	0	0	0	32.135.774	32.135.774	
Sottosettore "I": INFRASTRUTTURE																	
Totale per Sottosettore:			0	0	0	0	0	0	0	2.580.000	17.888.127	5.500.000	6.865.761	22.595.065	691.786	14.275.349	70.396.088
PTF: 71	Lavori di ripristino, stabilità, adeguamento, minuto mantenimento infrastrutture e impianti provvisori.																
Totale per PTF:			0	0	0	0	0	0	0	2.580.000	17.888.127	5.500.000	6.600.000	5.000.000	441.300	2.700.000	40.709.427
1282	12	3	0	0	0	0	0	0	0	2.500.000	1.756.217	2.500.000	0	5.000.000	441.300	0	12.197.517
1282	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	9	3	0	0	0	0	0	0	0	80.000	0	0	0	0	0	0	80.000
4202	2	4	0	0	0	0	0	0	0	0	133.100	0	0	0	0	0	133.100
4203	2	4	0	0	0	0	0	0	0	0	46.750	0	0	0	0	0	46.750
4246	1	4	0	0	0	0	0	0	0	0	75.500	0	0	0	0	0	75.500
4246	2	4	0	0	0	0	0	0	0	0	110.000	0	0	0	0	0	110.000
4246	4	4	0	0	0	0	0	0	0	0	15.766.560	0	0	0	0	0	15.766.560

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4383	4	5	0	0	0	0	0	0	0	0	0	3.000.000	0	0	0	0	3.000.000	
4536	6	6	0	0	0	0	0	0	0	0	0	0	6.600.000	0	0	0	6.600.000	
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2.700.000	2.700.000	
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 72			Fitto immobili, canoni e contributi.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	17.352.220	250.486	11.575.349	29.178.055
1227	5	3	0	0	0	0	0	0	0	0	0	0	0	14.072.422	98.857	0	14.171.279	
1227	6	3	0	0	0	0	0	0	0	0	0	0	0	3.279.798	0	0	3.279.798	
1257	1	3	0	0	0	0	0	0	0	0	0	0	0	0	151.629	0	151.629	
4825	16	7	0	0	0	0	0	0	0	0	0	0	0	0	0	11.375.349	11.375.349	
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	200.000	200.000	
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 73			Acquisto, esproprio e occupazione di immobili.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	265.761	242.845	0	0	508.606
1294	*	3	0	0	0	0	0	0	0	0	0	0	265.761	242.845	0	0	508.606	
4867	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sottosettore "L": FUNZIONAMENTO COMANDI, ENTI ED UNITÀ																		
Totale per Sottosettore:			39.500.000	0	0	0	119.588	188.301.093	2.499.319	39.009.038	176.860.124	96.115.230	97.081.979	43.967.835	5.794.577	113.994.827		803.243.610
PTF: 81			Missioni non addestrative (territorio nazionale ed estero) del personale militare.															
Totale per PTF:			39.500.000	0	0	0	0	0	0	2.500.000	4.815.139	1.650.000	6.158.573	5.800.000	477.492	9.110.753		70.011.957
1030	5	1	0	0	0	0	0	0	0	0	0	0	0	0	20.000	0	20.000	
1030	6	1	0	0	0	0	0	0	0	0	0	0	0	0	20.000	0	20.000	
1115	6	2	0	0	0	0	0	0	0	0	0	0	0	0	273.850	0	273.850	
1115	7	2	0	0	0	0	0	0	0	0	0	0	0	0	89.525	0	89.525	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1147	6	2	0	0	0	0	0	0	0	0	0	0	0	0	22.229	0	22.229
1147	7	2	0	0	0	0	0	0	0	0	0	0	0	0	51.888	0	51.888
1215	1	3	5.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0	5.900.000
1216	*	3	33.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0	33.600.000
1227	19	3	0	0	0	0	0	0	0	500.000	0	0	0	2.000.000	0	0	2.500.000
1227	20	3	0	0	0	0	0	0	0	2.000.000	0	0	0	3.800.000	0	0	5.800.000
4202	2	4	0	0	0	0	0	0	0	0	15.000	0	0	0	0	0	15.000
4203	2	4	0	0	0	0	0	0	0	0	12.000	0	0	0	0	0	12.000
4221	7	4	0	0	0	0	0	0	0	0	4.595.139	0	0	0	0	0	4.595.139
4221	8	4	0	0	0	0	0	0	0	0	193.000	0	0	0	0	0	193.000
4341	7	5	0	0	0	0	0	0	0	0	0	1.500.000	0	0	0	0	1.500.000
4341	8	5	0	0	0	0	0	0	0	0	0	150.000	0	0	0	0	150.000
4491	7	6	0	0	0	0	0	0	0	0	0	0	3.735.214	0	0	0	3.735.214
4491	8	6	0	0	0	0	0	0	0	0	0	0	2.423.359	0	0	0	2.423.359
4811	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4812	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	17	7	0	0	0	0	0	0	0	0	0	0	0	0	0	8.314.593	8.314.593
4825	18	7	0	0	0	0	0	0	0	0	0	0	0	0	0	796.160	796.160
PTF: 82	Missioni non addestrative (territorio nazionale ed estero) del personale civile.																
Totale per PTF:			0	0	0	0	0	210.000	0	90.000	674.510	470.000	454.434	1.245.000	334.437	10.800	3.489.181
1030	10	1	0	0	0	0	0	70.000	0	0	0	0	0	0	0	0	70.000
1030	11	1	0	0	0	0	0	20.000	0	0	0	0	0	0	0	0	20.000
1030	12	1	0	0	0	0	0	70.000	0	0	0	0	0	0	0	0	70.000
1030	7	1	0	0	0	0	0	0	0	0	0	0	0	0	8.000	0	8.000
1030	8	1	0	0	0	0	0	0	0	0	0	0	0	0	10.000	0	10.000
1030	9	1	0	0	0	0	0	50.000	0	0	0	0	0	0	0	0	50.000
1115	8	2	0	0	0	0	0	0	0	0	0	0	0	0	225.000	0	225.000
1115	9	2	0	0	0	0	0	0	0	0	0	0	0	0	54.700	0	54.700
1147	8	2	0	0	0	0	0	0	0	0	0	0	0	0	10.416	0	10.416
1147	9	2	0	0	0	0	0	0	0	0	0	0	0	0	26.321	0	26.321

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	45.000	0	0	45.000
1227	22	3	0	0	0	0	0	0	0	40.000	0	20.000	0	800.000	0	0	860.000
1227	23	3	0	0	0	0	0	0	0	50.000	0	0	0	400.000	0	0	450.000
4202	2	4	0	0	0	0	0	0	0	0	1.000	0	0	0	0	0	1.000
4203	2	4	0	0	0	0	0	0	0	0	2.000	0	0	0	0	0	2.000
4221	10	4	0	0	0	0	0	0	0	0	644.760	0	0	0	0	0	644.760
4221	11	4	0	0	0	0	0	0	0	0	26.750	0	0	0	0	0	26.750
4341	10	5	0	0	0	0	0	0	0	0	0	400.000	0	0	0	0	400.000
4341	11	5	0	0	0	0	0	0	0	0	0	50.000	0	0	0	0	50.000
4491	10	6	0	0	0	0	0	0	0	0	0	0	434.552	0	0	0	434.552
4491	11	6	0	0	0	0	0	0	0	0	0	0	19.882	0	0	0	19.882
4825	20	7	0	0	0	0	0	0	0	0	0	0	0	0	0	10.800	10.800
4825	21	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	22	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 83	Trasferimenti di sede del personale militare.																
Totale per PTF:			0	0	0	0	0	0	0	0	30.701.974	11.878.808	8.006.783	0	0	13.743.000	64.330.565
1213	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	21	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4202	2	4	0	0	0	0	0	0	0	0	5.967.954	0	0	0	0	0	5.967.954
4203	2	4	0	0	0	0	0	0	0	0	2.756.020	0	0	0	0	0	2.756.020
4221	9	4	0	0	0	0	0	0	0	0	21.978.000	0	0	0	0	0	21.978.000
4322	2	5	0	0	0	0	0	0	0	0	0	4.956.303	0	0	0	0	4.956.303
4323	2	5	0	0	0	0	0	0	0	0	0	1.922.505	0	0	0	0	1.922.505
4341	9	5	0	0	0	0	0	0	0	0	0	5.000.000	0	0	0	0	5.000.000
4472	2	6	0	0	0	0	0	0	0	0	0	0	2.032.557	0	0	0	2.032.557
4473	2	6	0	0	0	0	0	0	0	0	0	0	736.883	0	0	0	736.883
4491	9	6	0	0	0	0	0	0	0	0	0	0	5.237.343	0	0	0	5.237.343
4811	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4812	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
4825	19	7	0	0	0	0	0	0	0	0	0	0	0	0	0	13.743.000	13.743.000
PTF: 84 Trasferimenti di sede del personale civile.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	55.000	30.000	0	85.000
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	5.000	0	0	5.000
1227	24	3	0	0	0	0	0	0	0	0	0	0	0	50.000	30.000	0	80.000
PTF: 85 Compensi per lavoro straordinario ed indennità accessoria di diretta collaborazione.																	
Totale per PTF:			0	0	0	0	0	0	0	13.202.575	70.874.168	43.987.321	48.396.790	9.724.660	1.332.253	0	187.517.767
1021	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1022	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1102	1	2	0	0	0	0	0	0	0	0	0	0	0	535.068	0	535.068	
1102	2	2	0	0	0	0	0	0	0	0	0	0	0	304.275	0	304.275	
1102	3	2	0	0	0	0	0	0	0	0	0	0	0	89.846	0	89.846	
1108	2	2	0	0	0	0	0	0	0	0	0	0	0	223.000	0	223.000	
1108	4	2	0	0	0	0	0	0	0	0	0	0	0	16.964	0	16.964	
1109	2	2	0	0	0	0	0	0	0	0	0	0	0	84.813	0	84.813	
1109	4	2	0	0	0	0	0	0	0	0	0	0	0	5.000	0	5.000	
1132	1	2	0	0	0	0	0	0	0	0	0	0	0	42.080	0	42.080	
1132	2	2	0	0	0	0	0	0	0	0	0	0	0	24.082	0	24.082	
1132	3	2	0	0	0	0	0	0	0	0	0	0	0	7.125	0	7.125	
1209	1	3	0	0	0	0	0	0	0	5.758.891	0	0	4.543.989	0	0	10.302.880	
1209	2	3	0	0	0	0	0	0	0	3.360.833	0	0	2.157.994	0	0	5.518.827	
1209	3	3	0	0	0	0	0	0	0	893.578	0	0	659.602	0	0	1.553.180	
1209	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1213	2	3	0	0	0	0	0	0	0	2.290.976	0	0	1.694.458	0	0	3.985.434	
1214	2	3	0	0	0	0	0	0	0	898.297	0	0	668.617	0	0	1.566.914	
4192	1	4	0	0	0	0	0	0	0	0	34.137.937	0	0	0	0	34.137.937	
4192	2	4	0	0	0	0	0	0	0	0	15.583.320	0	0	0	0	15.583.320	
4192	3	4	0	0	0	0	0	0	0	0	4.977.440	0	0	0	0	4.977.440	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4202	2	4	0	0	0	0	0	0	0	0	11.970.837	0	0	0	0	0	11.970.837	
4203	2	4	0	0	0	0	0	0	0	0	4.204.634	0	0	0	0	0	4.204.634	
4312	1	5	0	0	0	0	0	0	0	0	0	20.636.206	0	0	0	0	20.636.206	
4312	2	5	0	0	0	0	0	0	0	0	0	10.336.335	0	0	0	0	10.336.335	
4312	3	5	0	0	0	0	0	0	0	0	0	3.099.821	0	0	0	0	3.099.821	
4322	2	5	0	0	0	0	0	0	0	0	0	6.987.197	0	0	0	0	6.987.197	
4323	2	5	0	0	0	0	0	0	0	0	0	2.927.762	0	0	0	0	2.927.762	
4462	1	6	0	0	0	0	0	0	0	0	0	0	23.164.218	0	0	0	23.164.218	
4462	2	6	0	0	0	0	0	0	0	0	0	0	11.515.943	0	0	0	11.515.943	
4462	3	6	0	0	0	0	0	0	0	0	0	0	3.169.217	0	0	0	3.169.217	
4472	2	6	0	0	0	0	0	0	0	0	0	0	7.529.104	0	0	0	7.529.104	
4473	2	6	0	0	0	0	0	0	0	0	0	0	3.018.308	0	0	0	3.018.308	
PTF: 86			Accordi e organizzazioni internazionali.															
Totale per PTF:			0	0	0	0	0	133.020.000	0	5.824.234	0	0	0	0	0	0	0	138.844.234
1109	2	2	0	0	0	0	0	0	0	88.347	0	0	0	0	0	0	88.347	
1170	1	2	0	0	0	0	0	0	0	4.526.860	0	0	0	0	0	0	4.526.860	
1170	2	2	0	0	0	0	0	0	0	196.130	0	0	0	0	0	0	196.130	
1170	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1170	4	2	0	0	0	0	0	0	0	200.000	0	0	0	0	0	0	200.000	
1170	5	2	0	0	0	0	0	0	0	110.000	0	0	0	0	0	0	110.000	
1173	1	2	0	0	0	0	0	132.325.042	0	0	0	0	0	0	0	0	132.325.042	
1173	2	2	0	0	0	0	0	694.958	0	0	0	0	0	0	0	0	694.958	
1346	1	3	0	0	0	0	0	0	0	506.538	0	0	0	0	0	0	506.538	
1346	3	3	0	0	0	0	0	0	0	196.359	0	0	0	0	0	0	196.359	
PTF: 87			Liti, arbitraggi e risarcimento danni.															
Totale per PTF:			0	0	0	0	0	46.847.353	600.000	0	100.000	20.000	43.694	0	0	960.000	48.571.047	
1219	*	3	0	0	0	0	0	3.400.000	0	0	0	0	0	0	0	0	3.400.000	
1224	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1232	1	3	0	0	0	0	0	42.410.118	0	0	0	0	0	0	0	0	42.410.118	
1232	2	3	0	0	0	0	0	1.031.176	0	0	0	0	43.694	0	0	0	1.074.870	
1232	3	3	0	0	0	0	0	6.059	0	0	0	0	0	0	0	0	6.059	
4223	*	4	0	0	0	0	0	0	0	0	100.000	0	0	0	0	0	100.000	
4344	*	5	0	0	0	0	0	0	0	0	0	20.000	0	0	0	0	20.000	
4493	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4814	*	7	0	0	0	0	0	0	300.000	0	0	0	0	0	0	0	300.000	
4843	*	7	0	0	0	0	0	0	300.000	0	0	0	0	0	0	0	300.000	
4860	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	960.000	960.000	
PTF: 88			Carbolubrificanti e combustibili solidi.															
Totale per PTF:			0	0	0	0	0	0	0	0	55.000	0	3.000.000	2.500.000	580.000	20.100	27.366.800	33.521.900
1099	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	11	3	0	0	0	0	0	0	0	55.000	0	0	0	580.000	20.100	0	655.100	
4246	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	3	5	0	0	0	0	0	0	0	0	0	3.000.000	0	0	0	0	3.000.000	
4536	5	6	0	0	0	0	0	0	0	0	0	0	2.500.000	0	0	0	2.500.000	
4825	10	7	0	0	0	0	0	0	0	0	0	0	0	0	0	27.346.800	27.346.800	
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	20.000	20.000	
PTF: 89			Trasporti (noli, operazioni portuali e aeroportuali, manovalanza).															
Totale per PTF:			0	0	0	0	0	0	0	30.000	1.973.000	4.500.000	3.000.000	805.000	73.450	2.040.000	12.421.450	
1099	8	2	0	0	0	0	0	0	0	0	0	0	0	0	59.450	0	59.450	
1282	15	3	0	0	0	0	0	0	0	30.000	1.957.000	4.500.000	3.000.000	805.000	14.000	0	10.306.000	
4246	1	4	0	0	0	0	0	0	0	0	16.000	0	0	0	0	0	16.000	
4825	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000.000	2.000.000	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	40.000	40.000	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF:	90	Spese funzionamento uffici (postali, telefoniche, informatica, attrezzature e arredi, dattilografia, calcolo, videoscrittura, fotoriproduzione, ecc.), ripianamento cassa e reintegro fondo scorta.															
Totale per PTF:			0	0	0	0	0	2.222.329	570.000	12.903.229	7.402.800	5.329.685	10.062.781	18.192.436	2.629.138	20.298.396	79.610.794
1030	2	1	0	0	0	0	0	0	0	0	0	0	0	0	210.000	0	210.000
1030	3	1	0	0	0	0	0	0	0	0	0	0	0	0	752.898	0	752.898
1040	1	1	0	0	0	0	0	0	0	0	0	0	0	0	45.000	0	45.000
1040	2	1	0	0	0	0	0	0	0	0	0	0	0	0	60.000	0	60.000
1040	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099	7	2	0	0	0	0	0	0	0	0	0	0	0	0	302.375	0	302.375
1099	9	2	0	0	0	0	0	0	0	0	0	0	0	0	101.020	0	101.020
1115	1	2	0	0	0	0	0	0	0	0	0	0	0	0	79.500	0	79.500
1115	13	2	0	0	0	0	0	1.000	0	0	0	0	0	0	0	0	1.000
1115	14	2	0	0	0	0	0	0	0	0	0	0	0	0	6.000	0	6.000
1115	2	2	0	0	0	0	0	0	0	0	0	0	0	0	338.150	0	338.150
1128	1	2	0	0	0	0	0	0	0	0	0	0	0	0	257.000	0	257.000
1128	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1128	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1128	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	1	2	0	0	0	0	0	0	0	0	0	0	0	0	21.116	0	21.116
1147	2	2	0	0	0	0	0	0	0	0	0	0	0	0	190.100	0	190.100
1158	1	2	0	0	0	0	0	0	0	0	0	0	0	0	10.559	0	10.559
1158	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2.640	0	2.640
1158	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1158	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1163	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	11	3	0	0	0	0	0	0	0	12.000	0	0	0	550.000	0	0	562.000
1227	12	3	0	0	0	0	0	0	0	40.000	0	0	0	450.000	0	0	490.000
1227	13	3	0	0	0	0	0	2.221.329	0	0	0	0	0	0	0	0	2.221.329
1227	3	3	0	0	0	0	0	0	0	0	0	0	1.000.000	0	0	0	1.000.000

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1227	4	3	0	0	0	0	0	0	0	700.000	0	0	688.571	6.557.081	0	0	7.945.652
1261	1	3	0	0	0	0	0	0	0	2.900.000	0	0	0	2.902.671	0	0	5.802.671
1261	2	3	0	0	0	0	0	0	0	560.000	0	0	0	0	0	0	560.000
1261	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1261	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	14	3	0	0	0	0	0	0	0	4.600.000	2.000	2.000.000	0	1.400.000	1.470	0	8.003.470
1282	16	3	0	0	0	0	0	0	0	400.000	0	0	0	183.520	0	0	583.520
1282	19	3	0	0	0	0	0	0	0	38.000	0	0	0	0	0	0	38.000
1282	21	3	0	0	0	0	0	0	0	50.000	0	0	287.697	0	0	0	337.697
1282	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	1	4	0	0	0	0	0	0	0	0	69.500	0	0	0	0	0	69.500
4234	1	4	0	0	0	0	0	0	0	0	489.581	0	0	0	0	0	489.581
4234	2	4	0	0	0	0	0	0	0	0	5.000	0	0	0	0	0	5.000
4234	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4234	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	11	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	6	4	0	0	0	0	0	0	0	0	1.272.987	0	0	0	0	0	1.272.987
4246	7	4	0	0	0	0	0	0	0	0	680.125	0	0	0	0	0	680.125
4246	9	4	0	0	0	0	0	0	0	0	70.700	0	0	0	0	0	70.700
4341	2	5	0	0	0	0	0	0	0	0	0	700.000	0	0	0	0	700.000
4383	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	6	5	0	0	0	0	0	0	0	0	0	1.000.000	0	0	0	0	1.000.000
4383	7	5	0	0	0	0	0	0	0	0	0	500.000	0	0	0	0	500.000
4505	1	6	0	0	0	0	0	0	0	0	0	0	694.602	0	0	0	694.602
4505	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4505	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4505	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4536	11	6	0	0	0	0	0	0	0	0	0	0	1.100.000	0	0	0	1.100.000
4536	3	6	0	0	0	0	0	0	0	0	0	0	400.000	0	0	0	400.000
4536	8	6	0	0	0	0	0	0	0	0	0	0	1.200.000	0	0	0	1.200.000
4825	12	7	0	0	0	0	0	0	570.000	0	0	0	0	0	0	0	570.000
4825	16	7	0	0	0	0	0	0	0	0	0	0	0	0	0	608.000	608.000

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

- 06/11 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
4825	17	7	0	0	0	0	0	0	0	0	0	0	0	0	0	50.000	50.000
4825	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	23	7	0	0	0	0	0	0	0	0	0	0	0	0	0	6.707.251	6.707.251
4825	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	18.000	18.000
4825	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2.333.420	2.333.420
4850	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2.052.400	2.052.400
4850	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	468.120	468.120
4850	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4850	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4855	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	479.000	479.000
4867	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	332.200	332.200
4867	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7005	1	1	0	0	0	0	0	0	0	0	0	0	0	0	55.000	0	55.000
7005	2	1	0	0	0	0	0	0	0	0	0	0	0	0	4.200	0	4.200
7005	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7050	1	2	0	0	0	0	0	0	0	0	0	0	0	0	65.110	0	65.110
7050	2	2	0	0	0	0	0	0	0	0	0	0	0	0	60.000	0	60.000
7050	3	2	0	0	0	0	0	0	0	0	0	0	0	0	67.000	0	67.000
7115	1	3	0	0	0	0	0	0	0	1.747.311	0	0	0	4.339.164	0	0	6.086.475
7115	2	3	0	0	0	0	0	0	0	1.518.576	0	0	0	710.000	0	0	2.228.576
7115	3	3	0	0	0	0	0	0	0	337.342	0	0	0	100.000	0	0	437.342
7601	1	4	0	0	0	0	0	0	0	0	3.316.108	0	0	0	0	0	3.316.108
7601	2	4	0	0	0	0	0	0	0	0	1.239.510	0	0	0	0	0	1.239.510
7601	3	4	0	0	0	0	0	0	0	0	257.289	0	0	0	0	0	257.289
7700	1	5	0	0	0	0	0	0	0	0	0	739.685	0	0	0	0	739.685
7700	2	5	0	0	0	0	0	0	0	0	0	200.000	0	0	0	0	200.000
7700	3	5	0	0	0	0	0	0	0	0	0	190.000	0	0	0	0	190.000
7730	1	6	0	0	0	0	0	0	0	0	0	0	4.191.911	0	0	0	4.191.911
7730	2	6	0	0	0	0	0	0	0	0	0	0	1.000.000	0	0	0	1.000.000
7730	3	6	0	0	0	0	0	0	0	0	0	0	500.000	0	0	0	500.000
7760	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	6.119.590	6.119.590

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
7760	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	677.082	677.082
7760	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	453.333	453.333
PTF: 91	Spese generali (servizi pulizia, barberia, ristorazione, ecc.).																	
Totale per PTF:			0	0	0	0	0	0	0	0	2.700.000	58.230.926	22.608.416	15.874.177	4.602.109	690.400	38.001.134	142.707.162
1099	10	2	0	0	0	0	0	0	0	0	0	0	0	0	0	59.300	0	59.300
1099	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	384.100	0	384.100
1282	14	3	0	0	0	0	0	0	0	2.000.000	1.345.414	1.208.416	7.074.177	2.802.109	55.000	0	0	14.485.116
1282	17	3	0	0	0	0	0	0	0	700.000	490.000	500.000	700.000	1.800.000	192.000	0	0	4.382.000
1301	1	3	0	0	0	0	0	0	0	0	4.941.758	0	0	0	0	0	0	4.941.758
4221	13	4	0	0	0	0	0	0	0	0	28.684.000	0	0	0	0	0	0	28.684.000
4221	2	4	0	0	0	0	0	0	0	0	21.353.086	0	0	0	0	0	0	21.353.086
4246	6	4	0	0	0	0	0	0	0	0	1.391.668	0	0	0	0	0	0	1.391.668
4247	1	4	0	0	0	0	0	0	0	0	25.000	0	0	0	0	0	0	25.000
4341	13	5	0	0	0	0	0	0	0	0	0	12.000.000	0	0	0	0	0	12.000.000
4341	2	5	0	0	0	0	0	0	0	0	0	8.700.000	0	0	0	0	0	8.700.000
4383	6	5	0	0	0	0	0	0	0	0	0	200.000	0	0	0	0	0	200.000
4491	13	6	0	0	0	0	0	0	0	0	0	0	8.100.000	0	0	0	0	8.100.000
4536	8	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.101.134	7.101.134
4853	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.900.000	30.900.000
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 92	Spese Istituti Geografico e Idrografico, uffici storici, biblioteche, servizi tipo-litografici, Consiglio Supremo Difesa e Magistratura militare, rappresentanza militare, Commissioni riconoscimento qualifiche dei partigiani.																	
Totale per PTF:			0	0	0	0	0	1.235.087	0	0	379.000	697.976	930.000	960.644	420.000	147.097	622.202	5.392.006
1030	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1030	13	1	0	0	0	0	0	0	0	0	0	0	0	0	0	12.000	0	12.000

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1099	9	2	0	0	0	0	0	0	0	0	0	0	0	0	57.000	0	57.000
1109	2	2	0	0	0	0	0	22.087	0	0	0	0	0	0	0	0	22.087
1115	10	2	0	0	0	0	0	0	0	0	0	0	0	0	61.440	0	61.440
1115	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	10	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	3	2	0	0	0	0	0	0	0	0	0	0	0	0	528	0	528
1163	*	2	0	0	0	0	0	517.000	0	0	0	0	0	0	0	0	517.000
1164	*	2	0	0	0	0	0	395.000	0	0	0	0	0	0	0	0	395.000
1227	14	3	0	0	0	0	0	298.000	0	0	0	0	0	0	0	0	298.000
1227	15	3	0	0	0	0	0	3.000	0	0	0	0	0	0	0	0	3.000
1227	2	3	0	0	0	0	0	0	0	5.000	0	0	30.000	0	0	0	35.000
1227	26	3	0	0	0	0	0	0	0	80.000	0	0	47.000	170.000	0	0	297.000
1282	10	3	0	0	0	0	0	0	0	0	0	0	0	0	16.129	0	16.129
1282	16	3	0	0	0	0	0	0	0	294.000	0	0	416.727	250.000	0	0	960.727
4221	12	4	0	0	0	0	0	0	0	0	29.600	0	0	0	0	0	29.600
4221	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	7	4	0	0	0	0	0	0	0	0	248.376	0	0	0	0	0	248.376
4267	*	4	0	0	0	0	0	0	0	0	420.000	0	0	0	0	0	420.000
4341	12	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	5	5	0	0	0	0	0	0	0	0	0	30.000	0	0	0	0	30.000
4341	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4410	*	5	0	0	0	0	0	0	0	0	0	900.000	0	0	0	0	900.000
4491	12	6	0	0	0	0	0	0	0	0	0	0	5.680	0	0	0	5.680
4491	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4536	9	6	0	0	0	0	0	0	0	0	0	0	461.237	0	0	0	461.237
4825	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	21.137	21.137
4825	23	7	0	0	0	0	0	0	0	0	0	0	0	0	0	244.485	244.485
4825	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	356.580	356.580
4867	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

- II/93 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF: 93 Spese e premi per studi, esperienze, invenzioni, brevetti, speciali incarichi, ecc..																	
Totale per PTF:			0	0	0	0	119.588	80.000	0	560.000	0	306.000	441.473	189.684	0	3.000	1.699.745
1030	4	1	0	0	0	0	0	80.000	0	0	0	0	0	0	0	0	80.000
1115	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	10	3	0	0	0	0	0	0	0	0	0	0	27.713	0	0	0	27.713
1227	17	3	0	0	0	0	0	0	0	60.000	0	6.000	385.000	161.971	0	0	612.971
1227	18	3	0	0	0	0	0	0	0	500.000	0	80.000	0	0	0	0	580.000
1227	9	3	0	0	0	0	119.588	0	0	0	0	0	0	0	0	0	119.588
4221	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	3	5	0	0	0	0	0	0	0	0	0	150.000	0	0	0	0	150.000
4341	4	5	0	0	0	0	0	0	0	0	0	70.000	0	0	0	0	70.000
4341	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4491	5	6	0	0	0	0	0	0	0	0	0	0	56.473	0	0	0	56.473
4491	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	14	7	0	0	0	0	0	0	0	0	0	0	0	0	0	3.000	3.000
4825	15	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 94 Spese per attività promozionali e di rappresentanza, spese riservate, acquisto e soprassoldi medaglie.																	
Totale per PTF:			0	0	0	0	0	3.506.606	1.329.319	765.000	513.000	1.400.000	1.164.030	2.347.946	60.210	563.742	11.649.853
1099	6	2	0	0	0	0	0	0	0	0	0	0	0	0	60.210	0	60.210
1115	4	2	0	0	0	0	0	728.525	0	0	0	0	0	0	0	0	728.525
1115	5	2	0	0	0	0	0	831.075	0	0	0	0	0	0	0	0	831.075
1120	*	2	0	0	0	0	0	400.000	0	0	0	0	0	0	0	0	400.000
1167	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	12	3	0	0	0	0	0	0	0	15.000	0	0	0	0	0	0	15.000
1227	26	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1244	*	3	0	0	0	0	0	1.047.006	0	0	0	0	0	1.997.946	0	0	3.044.952	
1282	13	3	0	0	0	0	0	500.000	0	750.000	190.000	550.000	198.360	350.000	0	0	2.538.360	
4221	6	4	0	0	0	0	0	0	0	0	323.000	0	0	0	0	0	323.000	
4246	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	6	5	0	0	0	0	0	0	0	0	0	850.000	0	0	0	0	850.000	
4491	4	6	0	0	0	0	0	0	0	0	0	0	965.670	0	0	0	965.670	
4825	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	435.500	435.500	
4825	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	128.242	128.242	
4826	1	7	0	0	0	0	0	0	1.309.819	0	0	0	0	0	0	0	1.309.819	
4839	*	7	0	0	0	0	0	0	0	19.500	0	0	0	0	0	0	19.500	
PTF: 95 Spese per quadrupedi e servizio veterinario.																		
Totale per PTF:			0	0	0	0	0	0	0	0	876.631	35.000	18.600	6.000	0	1.275.000	2.211.231	
1282	18	3	0	0	0	0	0	0	0	0	0	0	0	6.000	0	0	6.000	
4246	8	4	0	0	0	0	0	0	0	0	876.631	0	0	0	0	0	876.631	
4383	8	5	0	0	0	0	0	0	0	0	0	35.000	0	0	0	0	35.000	
4536	10	6	0	0	0	0	0	0	0	0	0	0	18.600	0	0	0	18.600	
4825	11	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.275.000	1.275.000	
PTF: 96 Spese Commissar. Generale per le onoranze ai Caduti in guerra (ONORCADUTI).																		
Totale per PTF:			0	0	0	0	0	1.179.718	0	0	0	0	0	0	0	0	0	1.179.718
1147	4	2	0	0	0	0	0	968.660	0	0	0	0	0	0	0	0	968.660	
1147	5	2	0	0	0	0	0	179.381	0	0	0	0	0	0	0	0	179.381	
1147	6	2	0	0	0	0	0	6.805	0	0	0	0	0	0	0	0	6.805	
1147	7	2	0	0	0	0	0	16.738	0	0	0	0	0	0	0	0	16.738	
1147	8	2	0	0	0	0	0	3.837	0	0	0	0	0	0	0	0	3.837	
1147	9	2	0	0	0	0	0	4.297	0	0	0	0	0	0	0	0	4.297	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
Sottosettore "M": PROVVIDENZE																			
Totale per Sottosettore:			3.000.000	0	0	0	0	0	0	0	601.515	7.398.874	2.751.238	3.636.255	1.772.129	164.879	1.730.000	21.054.890	
PTF: 101 Interventi assistenziali e benessere del personale.																			
Totale per PTF:			3.000.000	0	0	0	0	0	0	0	601.515	7.398.874	2.751.238	3.636.255	1.712.129	164.879	1.730.000	20.994.890	
1160	1	3	3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.000.000	
1165	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	144.879	0	144.879	
1166	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	19.000	0	19.000	
1263	*	3	0	0	0	0	0	0	0	25.000	0	0	0	91.472	1.000	0	0	117.472	
1264	*	3	0	0	0	0	0	0	0	576.515	7.296.874	2.501.238	3.539.255	1.620.657	0	0	0	15.534.539	
4238	*	4	0	0	0	0	0	0	0	0	102.000	0	0	0	0	0	0	102.000	
4408	*	5	0	0	0	0	0	0	0	0	0	250.000	0	0	0	0	0	250.000	
4510	*	6	0	0	0	0	0	0	0	0	0	0	97.000	0	0	0	0	97.000	
4855	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70.000	70.000	
4860	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.660.000	1.660.000	
PTF: 102 Sussidi a famiglie del personale.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	60.000	0	0	0	60.000
1264	*	3	0	0	0	0	0	0	0	0	0	0	0	60.000	0	0	0	60.000	
Sottosettore "N": ESIGENZE INTERFORZE																			
Totale per Sottosettore:			79.466.165	0	0	0	8.146.938	98.109.227	28.703.354	226.434.282	34.105.000	0	67.915.000	0	0	19.374.214	0	562.254.180	
PTF: 108 Fondo da ripartire per esigenze correnti di funzionamento dei servizi dell'amministrazione e dell'Arma dei carabinieri.																			
Totale per PTF:			79.466.165	0	0	0	0	42.963.590	0	0	0	0	0	0	0	0	0	0	122.429.755
1185	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1186	*	2	79.466.165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79.466.165	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
1187	*	2	0	0	0	0	0	42.963.590	0	0	0	0	0	0	0	0	0	42.963.590	
4896	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 109	Fondo da ripartire per provvedere ad eventuali sopravvenute maggiori esigenze di spese per consumi intermedi.																		
Totale per PTF:			0	0	0	0	0	0	0	226.434.282	34.105.000	0	67.915.000	0	0	19.374.214	0	347.828.496	
1183	*	2	0	0	0	0	0	0	0	226.434.282	34.105.000	0	67.915.000	0	0	19.374.214	0	347.828.496	
PTF: 110	Agenzia Industrie Difesa.																		
Totale per PTF:			0	0	0	0	8.146.938	0	0	0	0	0	0	0	0	0	0	0	8.146.938
1360	*	3	0	0	0	0	8.146.938	0	0	0	0	0	0	0	0	0	0	8.146.938	
PTF: 111	Fondo scorta.																		
Totale per PTF:			0	0	0	0	0	37.672.496	22.425.000	0	0	0	0	0	0	0	0	0	60.097.496
1253	*	3	0	0	0	0	0	37.672.496	0	0	0	0	0	0	0	0	0	37.672.496	
4840	*	7	0	0	0	0	0	0	22.425.000	0	0	0	0	0	0	0	0	22.425.000	
PTF: 112	Fondo a disposizione.																		
Totale per PTF:			0	0	0	0	0	17.473.141	6.278.354	0	0	0	0	0	0	0	0	0	23.751.495
1121	*	2	0	0	0	0	0	17.473.141	0	0	0	0	0	0	0	0	0	17.473.141	
4842	*	7	0	0	0	0	0	0	6.278.354	0	0	0	0	0	0	0	0	6.278.354	
SETTORE DI SPESA 3: INVESTIMENTO																			
Totale per Settore:			1.139.992.112	0	0	0	0	0	0	1.994.654.761	0	0	0	59.708.000	0	0	0	3.194.354.873	
Sottosettore "O": AMMODERNAMENTO E RINNOVAMENTO																			
Totale per Sottosettore:			1.137.409.827	0	0	0	0	0	0	1.994.654.761	0	0	0	0	0	0	0	3.132.064.588	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
PTF: 120			Ammodernamento e Rinnovamento dello strumento militare.(Funzione Difesa)																
Totale per PTF:			1.136.409.827	0	0	0	0	0	0	0	1.987.713.193	0	0	0	0	0	0	3.124.123.020	
1173	3	2	23.720.573	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.720.573	
1320	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	2	3	0	0	0	0	0	0	0	0	11.301.092	0	0	0	0	0	0	11.301.092	
1322	4	3	0	0	0	0	0	0	0	0	837.114	0	0	0	0	0	0	837.114	
1322	5	3	0	0	0	0	0	0	0	0	6.946.607	0	0	0	0	0	0	6.946.607	
1322	8	3	0	0	0	0	0	0	0	0	24.123.157	0	0	0	0	0	0	24.123.157	
1346	2	3	0	0	0	0	0	0	0	0	65.126.157	0	0	0	0	0	0	65.126.157	
4415	*	5	0	0	0	0	0	0	0	0	597.938	0	0	0	0	0	0	597.938	
7120	1	3	0	0	0	0	0	0	0	0	448.596.802	0	0	0	0	0	0	448.596.802	
7120	2	3	0	0	0	0	0	0	0	0	480.798.716	0	0	0	0	0	0	480.798.716	
7120	3	3	0	0	0	0	0	0	0	0	373.078.125	0	0	0	0	0	0	373.078.125	
7120	4	3	0	0	0	0	0	0	0	0	324.498.360	0	0	0	0	0	0	324.498.360	
7120	7	3	0	0	0	0	0	0	0	0	931.598	0	0	0	0	0	0	931.598	
7129	10	3	5.294.601	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.294.601	
7142	*	3	0	0	0	0	0	0	0	0	250.710.589	0	0	0	0	0	0	250.710.589	
7143	1	3	55.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.000.000	
7143	2	3	25.822.845	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25.822.845	
7143	3	3	13.427.879	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.427.879	
7143	4	3	12.394.966	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.394.966	
7144	*	3	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000.000.000	
7145	*	3	748.963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	748.963	
7146	1	3	0	0	0	0	0	0	0	0	166.938	0	0	0	0	0	0	166.938	
7146	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 121			Sistemi missilistici.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1322	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 122 Aeromobili.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4570	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 123 Artiglierie.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 124 Veicoli da combattimento.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 125 Armamento leggero.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 126 Materiale elettronico, informatico e TLC.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 127 Mezzi e materiali Sanità, Commissariato e Genio (compreso quello campale).																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	18	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 128 Veicoli da trasporto.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 129 Mezzi navali.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 130 Sistemi satellitari.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 131 Materiale difesa NBC (comprese le scorte).																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 133 Infrastrutture nazionali.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7146	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7146	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 134 Infrastrutture NATO.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1173	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1346	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 135 Attrezzature stabilimenti di lavoro.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4275	*	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4570	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 138 Scorte munizioni.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 140 Convenzione CONI-Difesa.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF:	141	Ammodernamento e Rinnovamento dello strumento militare.(Funzione Sicurezza del Territorio)																
Totale per PTF:			0	0	0	0	0	0	0	0	6.941.568	0	0	0	0	0	0	6.941.568
4885	*	7	0	0	0	0	0	0	0	0	6.941.568	0	0	0	0	0	0	6.941.568
PTF:	142	Difesa Servizi S.P.A.																
Totale per PTF:			1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000.000
7052	*	2	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000.000
PTF:	143	HELIOS - CITS.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF:	145	SICRAL.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF:	146	SPERINTER.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF:	147	CISAM.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
7120	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 148 Agenzia Industrie Difesa.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7145	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 149 Fondo per le esigenze infrastrutturali e di investimento.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7125	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7131	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7144	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7764	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 150 Spese per la prosecuzione ed il completamento di principali programmi interforze																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7143	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sottosettore "P": RICERCA E SVILUPPO																		
Totale per Sottosettore:			2.582.285	0	0	0	0	0	0	0	0	0	0	0	59.708.000	0	0	62.290.285
PTF: 152 Missilistica.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 153 Veicoli, mezzi, sistemi e armamenti terrestri.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 154 Mezzi, sistemi e armamenti navali.																		
Totale per PTF:			2.582.285	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.582.285
1320	2	3	1.032.914	0	0	0	0	0	0	0	0	0	0	0	0	0	1.032.914	
1320	3	3	1.549.371	0	0	0	0	0	0	0	0	0	0	0	0	0	1.549.371	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 155 Mezzi, sistemi e armamenti aerei.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 157 Informatica, elettronica e TLC.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 158 Ricerca scientifica e tecnologica																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	59.708.000	0	0	59.708.000
1320	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7000	*	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7101	*	3	0	0	0	0	0	0	0	0	0	0	0	59.708.000	0	0	59.708.000	
SETTORE DI SPESA 4: FUNZIONI ESTERNE																		
Totale per Settore:			33.494.800	0	356.996	10.312.035	0	60.587.261	0	45.753.540	0	0	0	0	0	0	150.504.632	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
SETTORE DI SPESA 4: FUNZIONI ESTERNE																	
Totale per Sottosettore:			33.494.800	0	356.996	10.312.035	0	60.587.261	0	45.753.540	0	0	0	0	0	0	150.504.632
PTF: 171 Contributi ad Enti ed Associazioni culturali.																	
Totale per PTF:			0	0	77.000	0	0	13.568.607	0	0	0	0	0	0	0	0	13.645.607
1345	*	3	0	0	77.000	0	0	0	0	0	0	0	0	0	0	77.000	
1352	1	3	0	0	0	0	0	530.000	0	0	0	0	0	0	0	530.000	
1352	2	3	0	0	0	0	0	1.500.000	0	0	0	0	0	0	0	1.500.000	
1352	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1354	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1356	*	3	0	0	0	0	0	11.538.607	0	0	0	0	0	0	0	11.538.607	
PTF: 172 Commissione partigiani e assegni ai reduci.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1358	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 174 Rifornimento idrico isole minori (Regioni a statuto speciale).																	
Totale per PTF:			0	0	279.996	0	0	30.808.000	0	0	0	0	0	0	0	0	31.087.996
1334	*	3	0	0	0	0	0	30.808.000	0	0	0	0	0	0	0	30.808.000	
4312	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4312	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4312	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4322	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4323	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	1	5	0	0	99.996	0	0	0	0	0	0	0	0	0	0	99.996	
4383	3	5	0	0	100.000	0	0	0	0	0	0	0	0	0	0	100.000	
4405	*	5	0	0	80.000	0	0	0	0	0	0	0	0	0	0	80.000	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 175 Trasporto aereo civile di Stato.																		
Totale per PTF:			0	0	0	5.546.460	0	0	0	31.300.000	0	0	0	0	0	0	0	36.846.460
1205	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	11	3	0	0	0	900.000	0	0	0	0	0	0	0	0	0	0	900.000	
1205	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	15	3	0	0	0	95.000	0	0	0	0	0	0	0	0	0	0	95.000	
1205	16	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	18	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	19	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	21	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4462	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4462	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4462	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	11	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	12	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4464	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	7	6	0	0	0	100.000	0	0	0	0	0	0	0	0	0	0	0	100.000
4464	8	6	0	0	0	520.000	0	0	0	0	0	0	0	0	0	0	0	520.000
4464	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4469	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4469	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4469	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4469	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4470	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4472	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4473	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4475	1	6	0	0	0	60.000	0	0	0	0	0	0	0	0	0	0	0	60.000
4475	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4475	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4475	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	1	6	0	0	0	2.279.460	0	0	0	0	0	0	0	0	0	0	0	2.279.460
4476	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	11	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	4	6	0	0	0	1.000.000	0	0	0	0	0	0	0	0	0	0	0	1.000.000
4476	5	6	0	0	0	50.000	0	0	0	0	0	0	0	0	0	0	0	50.000
4476	6	6	0	0	0	106.000	0	0	0	0	0	0	0	0	0	0	0	106.000
4476	7	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	8	6	0	0	0	65.000	0	0	0	0	0	0	0	0	0	0	0	65.000
4476	9	6	0	0	0	21.000	0	0	0	0	0	0	0	0	0	0	0	21.000
4477	1	6	0	0	0	350.000	0	0	0	0	0	0	0	0	0	0	0	350.000
4477	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

- 64/11 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
4478	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	31.300.000	0	0	0	0	0	0	0	31.300.000	
PTF: 176 Assistenza al volo per il traffico aereo civile.																			
Totale per PTF:			5.426.783	0	0	4.765.575	0	0	0	0	0	0	0	0	0	0	0	0	10.192.358
4580	*	6	0	0	0	4.765.575	0	0	0	0	0	0	0	0	0	0	0	4.765.575	
7120	5	3	4.522.319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.522.319	
7120	8	3	904.464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	904.464	
PTF: 177 Meteorologia.																			
Totale per PTF:			28.068.017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28.068.017
7120	6	3	814.017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	814.017	
7137	*	3	27.254.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27.254.000	
PTF: 178 Servitù militari.																			
Totale per PTF:			0	0	0	0	0	16.196.200	0	0	0	0	0	0	0	0	0	0	16.196.200
1349	*	3	0	0	0	0	0	12.156.641	0	0	0	0	0	0	0	0	0	12.156.641	
1350	*	3	0	0	0	0	0	4.039.559	0	0	0	0	0	0	0	0	0	4.039.559	
PTF: 179 Ammortamento mutui INCIS.																			
Totale per PTF:			0	0	0	0	0	14.454	0	0	0	0	0	0	0	0	0	0	14.454
7110	*	3	0	0	0	0	0	14.454	0	0	0	0	0	0	0	0	0	14.454	
7128	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 180 Fitti figurativi.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1370	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA
RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI E SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE VINCOLATE A LEGGI							SPESE VINCOLATE A PROGRAMMI							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF:	181	Fondi da ripartire (TAS).															
Totale per PTF:				0	0	0	0	0	0	0	14.453.540	0	0	0	0	0	14.453.540
1183	*	2		0	0	0	0	0	0	0	14.453.540	0	0	0	0	0	14.453.540
1185	*	2		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA																	
Totale per Settore:				0	0	0	0	0	260.840.500	63.000.000	0	0	0	0	0	0	323.840.500
SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA																	
Totale per Sottosettore:				0	0	0	0	0	260.840.500	63.000.000	0	0	0	0	0	0	323.840.500
PTF:	191	Trattamento provvisorio di pensione del personale militare.															
Totale per PTF:				0	0	0	0	0	252.050.000	63.000.000	0	0	0	0	0	0	315.050.000
1392	1	3		0	0	0	0	0	252.000.000	63.000.000	0	0	0	0	0	0	315.000.000
1392	2	3		0	0	0	0	0	50.000	0	0	0	0	0	0	0	50.000
PTF:	193	Indennità "una tantum".															
Totale per PTF:				0	0	0	0	0	1.405.500	0	0	0	0	0	0	0	1.405.500
1389	2	3		0	0	0	0	0	1.405.500	0	0	0	0	0	0	0	1.405.500
PTF:	194	Speciale elargizione.															
Totale per PTF:				0	0	0	0	0	7.385.000	0	0	0	0	0	0	0	7.385.000
1389	1	3		0	0	0	0	0	4.885.000	0	0	0	0	0	0	0	4.885.000
1389	3	3		0	0	0	0	0	2.500.000	0	0	0	0	0	0	0	2.500.000

PAGINA NON SCRITTA

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010

RIEPILOGO PER FUNZIONI E TIPOLOGIA DI GESTIONE

(oneri in €)

FUNZIONI	SPESE VINCOLATE A LEGGI		SPESE VINCOLATE A PROGRAMMI		TOTALE
	ACCENTRATE	DECENTRATE	ACCENTRATE	DECENTRATE	
1. FUNZIONE DIFESA					
PERSONALE	2.746.573.983	5.785.925.307	181.899.143	632.729.674	9.347.128.107
ESERCIZIO	341.930.053	95.622.045	749.698.602	573.173.041	1.760.423.741
INVESTIMENTO	1.139.992.112		2.047.421.193		3.187.413.305
TOTALE	4.228.496.148	5.881.547.352	2.979.018.938	1.205.902.715	14.294.965.153
2. FUNZIONE SICUREZZA DEL TERRITORIO					
PERSONALE	1.605.590.023	3.683.409.546	2.706.411	6.385.591	5.298.091.571
ESERCIZIO	37.032.673	1.170.000	58.545.018	193.339.740	290.087.431
INVESTIMENTO			6.941.568		6.941.568
TOTALE	1.642.622.696	3.684.579.546	68.192.997	199.725.331	5.595.120.570
3. FUNZIONI ESTERNE	89.244.691	15.506.401	45.753.540	0	150.504.632
4. TRATTAMENTO DI AUSILIARIA					
ESERCITO, MARINA, AERONAUTICA	8.840.500	252.000.000			260.840.500
CARABINIERI		63.000.000			63.000.000
TOTALE	8.840.500	315.000.000	0	0	323.840.500
TOTALE GENERALE	5.969.204.035	9.896.633.299	3.092.965.475	1.405.628.046	20.364.430.855

PAGINA NON SCRITTA

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010

SPESE VINCOLATE A LEGGI - RIEPILOGO PER FUNZIONI

(oneri in €)

FUNZIONI	GESTIONE ACCENTRATA	GESTIONE DECENTRATA	TOTALE
1. FUNZIONE DIFESA			
PERSONALE	2.746.573.983	5.785.925.307	8.532.499.290
ESERCIZIO	341.930.053	95.622.045	437.552.098
INVESTIMENTO	1.139.992.112		1.139.992.112
TOTALE	4.228.496.148	5.881.547.352	10.110.043.500
2. FUNZIONE SICUREZZA DEL TERRITORIO			
PERSONALE	1.605.590.023	3.683.409.546	5.288.999.569
ESERCIZIO	37.032.673	1.170.000	38.202.673
INVESTIMENTO			0
TOTALE	1.642.622.696	3.684.579.546	5.327.202.242
3. FUNZIONI ESTERNE	89.244.691	15.506.401	104.751.092
4. TRATTAMENTO DI AUSILIARIA			
ESERCITO, MARINA, AERONAUTICA	8.840.500	252.000.000	260.840.500
CARABINIERI		63.000.000	63.000.000
TOTALE	8.840.500	315.000.000	323.840.500
TOTALE GENERALE	5.969.204.035	9.896.633.299	15.865.837.334

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010
SPESE VINCOLATE A LEGGI - RIEPILOGO PER SETTORI DELLA GESTIONE ACCENTRATA E DECENTRATA
 (oneri in €)

N°	SETTORI DI SPESA	ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA							ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA						
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC
1	PERSONALE	101.617.912	996.499.693	434.048.513	660.101.117		554.306.748	1.605.590.023	161.288.834	2.333.973.206	1.032.558.498	1.568.621.156		689.483.613	3.683.409.546
2	ESERCIZIO	39.500.000				18.266.526	284.163.527	37.032.673	82.466.165	1.200.000				11.955.880	1.170.000
3	INVESTIMENTO	1.139.992.112													
4	FUNZIONI ESTERNE	33.494.800		77.000	7.242.271		48.430.620				279.996	3.069.764		12.156.641	
5	TRATTAMENTO DI AUSILIARIA						8.840.500							252.000.000	63.000.000
	TOTALE GENERALE	1.314.604.824	996.499.693	434.125.513	667.343.388	18.266.526	895.741.395	1.642.622.696	243.754.999	2.335.173.206	1.032.838.494	1.571.690.920	0	965.596.134	3.747.579.546

RIEPILOGO PER ORGANI PROGRAMMATORI

	SMD	SME	SMM	SMA	SGD	BLD	Totale Funzione Difesa	SMD	CC	Totale Funzione Sic. del territorio	TOTALE GENERALE
PERSONALE	262.906.746	3.330.472.899	1.466.607.011	2.228.722.273		1.243.790.361	8.532.499.290		5.288.999.569	5.288.999.569	13.821.498.859
ESERCIZIO	121.966.165	1.200.000			18.266.526	296.119.407	437.552.098		38.202.673	38.202.673	475.754.771
INVESTIMENTO	1.139.992.112						1.139.992.112	0	0	0	1.139.992.112
TOTALE	1.524.865.023	3.331.672.899	1.466.607.011	2.228.722.273	18.266.526	1.539.909.768	10.110.043.500	0	5.327.202.242	5.327.202.242	15.437.245.742
FUNZIONI ESTERNE	33.494.800		356.996	10.312.035		60.587.261					104.751.092
TRATTAMENTO DI AUSILIARIA						260.840.500			63.000.000		323.840.500
TOTALE GENERALE	1.558.359.823	3.331.672.899	1.466.964.007	2.239.034.308	18.266.526	1.861.337.529	10.110.043.500	0	5.390.202.242	5.327.202.242	15.865.837.334

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010
RIPARTIZIONE SPESE VINCOLATE A LEGGI PER LA GESTIONE ACCENTRATA E DECENTRATA
 SETTORE DI SPESA 1: PERSONALE
 (oneri in €)

SOTTOSETTORI DI SPESA		ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA						ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA						TOTALE GENERALE		
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD		BLD	CC
A	UFFICIALI	-	95.539.848	31.237.103	45.791.004	-	554.317	24.200.836	-	616.260.022	225.892.889	333.375.071	-	15.583.256	177.530.917	1.565.965.263
	SOTTUFFICIALI	-	119.901.135	81.066.520	142.396.317	-	540.339	123.285.882	-	808.128.980	557.072.493	981.980.026	-	16.632.060	955.694.317	3.786.698.069
	TRUPPA	-	92.665.722	20.765.240	15.419.600	-	612.384	308.967.232	-	708.340.037	161.060.598	119.051.742	-	18.849.668	2.116.076.487	3.561.808.710
	EQUO INDENNIZZO	-	-	-	-	-	8.000.000	8.200.000	-	-	-	-	-	-	-	16.200.000
	INPDAP ED IRAP	39.236.859	688.392.988	300.979.650	456.494.196	-	-	1.126.457.882	13.781.598	201.244.167	88.532.518	134.214.317	-	-	315.311.016	3.364.645.191
	COMPENSI FORFETTARI DI GUARDIA E DI IMPIEGO E FONDO EFFICIENZA DEI SERVIZI ISTITUZIONALI	62.381.053	-	-	-	-	-	11.033.973	147.507.236	-	-	-	-	-	111.379.027	332.301.289
TOTALE PERSONALE MILITARE		101.617.912	996.499.693	434.048.513	660.101.117	0	9.707.040	1.602.145.805	161.288.834	2.333.973.206	1.032.558.498	1.568.621.156	0	51.064.984	3.675.991.764	12.627.618.522
B	PERSONALE CIVILE	-	-	-	-	-	301.590.811	964.218	-	-	-	-	-	582.825.984	6.769.782	892.150.795
	EQUO INDENNIZZO PERS. CIVILE	-	-	-	-	-	850.000	-	-	-	-	-	-	-	-	850.000
	INPDAP ED IRAP PERS. CIVILE	-	-	-	-	-	242.119.904	2.480.000	-	-	-	-	-	55.592.645	648.000	300.840.549
	ASSICURAZIONI CONTRO RISCHI	-	-	-	-	-	38.993	-	-	-	-	-	-	-	-	38.993
TOTALE PERSONALE CIVILE		0	0	0	0	0	544.599.708	3.444.218	0	0	0	0	0	638.418.629	7.417.782	1.193.880.337
TOTALE PERSONALE		101.617.912	996.499.693	434.048.513	660.101.117	0	554.306.748	1.605.590.023	161.288.834	2.333.973.206	1.032.558.498	1.568.621.156	0	689.483.613	3.683.409.546	13.821.498.859

SETTORE DI SPESA 2: ESERCIZIO
 (oneri in €)

SOTTOSETTORI DI SPESA		ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA						ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA						TOTALE GENERALE		
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD		BLD	CC
G	FORMAZIONE E ADDESTRAMENTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
H	MANUTENZIONE E SUPPORTO	-	-	-	-	10.000.000	1.905.087	7.000.000	-	1.200.000	-	-	-	7.804.000	-	27.909.087
I	INFRASTRUTTURE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0
L	FUNZ. COMANDI, ENTI ED UNITA	39.500.000	-	-	-	119.588	184.149.213	1.329.319	-	-	-	-	-	4.151.880	1.170.000	230.420.000
M	PROVIDENZE	-	-	-	-	-	-	-	3.000.000	-	-	-	-	-	-	3.000.000
N	ESIGENZE INTERFORZE	-	-	-	-	8.146.938	98.109.227	28.703.354	79.466.165	-	-	-	-	-	-	214.425.684
TOTALE ESERCIZIO		39.500.000	0	0	0	18.266.526	284.163.527	37.032.673	82.466.165	1.200.000	0	0	0	11.955.880	1.170.000	475.754.771

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010
RIPARTIZIONE SPESE VINCOLATE A LEGGI PER LA GESTIONE ACCENTRATA E DECENTRATA
SETTORE DI SPESA 3: INVESTIMENTO
(oneri in €)

SOTTOSETTORI DI SPESA		ENTITÀ PROGRAMMATRICI DELLA GESTIONE ACCENTRATA							ENTITÀ PROGRAMMATRICI DELLA GESTIONE DECENTRATA							TOTALE GENERALE
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
O	AMMODERNAMENTO E RINNOV.	1.137.409.827	-	-	-	-	-	-	-	-	-	-	-	-	-	1.137.409.827
P	RICERCA E SVILUPPO	2.582.285	-	-	-	-	-	-	-	-	-	-	-	-	-	2.582.285
TOTALE INVESTIMENTO		1.139.992.112	0	0	0	0	0	0	0	0	0	0	0	0	0	1.139.992.112

SETTORE DI SPESA 4: FUNZIONI ESTERNE
(oneri in €)

SOTTOSETTORI DI SPESA		ENTITÀ PROGRAMMATRICI DELLA GESTIONE ACCENTRATA							ENTITÀ PROGRAMMATRICI DELLA GESTIONE DECENTRATA							TOTALE GENERALE
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
TOTALE FUNZIONI ESTERNE		33.494.800	0	77.000	7.242.271	0	48.430.620	0	0	0	279.996	3.069.764	0	12.156.641	0	104.751.092

SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA
(oneri in €)

SOTTOSETTORI DI SPESA		ENTITÀ PROGRAMMATRICI DELLA GESTIONE ACCENTRATA							ENTITÀ PROGRAMMATRICI DELLA GESTIONE DECENTRATA							TOTALE GENERALE
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
TOTALE TRATTAMENTO DI AUSILIARIA		0	0	0	0	0	8.840.500	0	0	0	0	0	0	252.000.000	63.000.000	323.840.500

TOTALE GENERALE		1.314.604.824	996.499.693	434.125.513	667.343.388	18.266.526	895.741.395	1.642.622.696	243.754.999	2.335.173.206	1.032.838.494	1.571.690.920	0	965.596.134	3.747.579.546	15.865.837.334
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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
SETTORE DI SPESA 1: PERSONALE																	
Totale per Settore:			101.617.912	996.499.693	434.048.513	660.101.117	0	554.306.748	1.605.590.023	161.288.834	2.333.973.206	1.032.558.498	1.568.621.156	0	689.483.613	3.683.409.546	13.821.498.859
Sottosettore "A": MILITARI																	
Totale per Sottosettore:			101.617.912	996.499.693	434.048.513	660.101.117	0	9.707.040	1.602.145.805	161.288.834	2.333.973.206	1.032.558.498	1.568.621.156	0	51.064.984	3.675.991.764	12.627.618.522
PTF: 1 Stipendi e indennità Ufficiali e Cappellani.																	
Totale per PTF:			0	95.539.848	31.237.103	45.791.004	0	554.317	24.200.836	0	616.260.022	225.892.889	333.375.071	0	15.583.256	177.530.917	1.565.965.263
1003	2	1	0	78.694	23.279	76.630	0	0	19.898	0	0	0	0	0	0	0	198.501
1003	3	1	0	20.483	6.601	21.731	0	0	5.643	0	0	0	0	0	0	0	54.458
1003	4	1	0	116.423	39.609	130.386	0	0	33.857	0	0	0	0	0	0	0	320.275
1009	1	1	0	1.765.014	703.159	1.211.465	0	0	95.422	0	0	0	0	0	0	0	3.775.060
1009	2	1	0	892.199	366.058	599.962	0	0	71.937	0	0	0	0	0	0	0	1.930.156
1009	3	1	0	375.539	136.293	239.498	0	0	17.568	0	0	0	0	0	0	0	768.898
1009	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	1	2	0	0	0	0	0	0	0	2.878.131	964.413	1.331.257	0	0	1.119.061	0	6.292.862
1100	2	2	0	0	0	0	0	0	0	1.169.474	393.394	575.857	0	0	454.459	0	2.593.184
1100	3	2	0	620.679	200.949	274.277	0	0	238.506	0	0	0	0	0	0	0	1.334.411
1100	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	5	2	0	0	0	0	0	0	0	882.429	31.366	59.438	0	0	0	0	973.233
1100	6	2	0	0	0	0	0	0	0	397.424	11.827	31.348	0	0	0	0	440.599
1100	7	2	0	194.577	5.761	11.748	0	0	0	0	0	0	0	0	0	0	212.086
1107	1	2	0	0	0	0	0	0	0	0	94	94	128	0	0	0	316
1107	2	2	0	0	0	0	0	0	0	0	46	46	63	0	0	0	155
1107	3	2	0	15	15	20	0	0	0	0	0	0	0	0	0	0	50
1131	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1207	1	3	0	0	0	0	0	0	0	50.125.922	24.027.363	32.057.144	0	0	0	0	106.210.429
1207	2	3	0	0	0	0	0	0	0	21.800.761	10.967.989	14.837.712	0	0	0	0	47.606.462
1207	3	3	0	10.848.371	4.728.315	6.274.273	0	0	0	0	0	0	0	0	0	0	21.850.959
1207	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1208	1	3	0	0	0	0	0	0	0	2.363	202.171	255.996	0	0	0	0	460.530
1208	2	3	0	0	0	0	0	0	0	900	77.000	97.500	0	0	0	0	175.400
1208	3	3	0	337	28.829	36.504	0	0	0	0	0	0	0	0	0	0	65.670
1209	2	3	0	0	0	0	0	0	0	150.177	308.399	643.616	0	378.616	0	0	1.480.808
1209	3	3	0	48.725	100.059	208.819	0	504.317	0	0	0	0	0	0	0	0	861.920

SPESE VINCOLATE A LEGGI

- 69/II -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1209	4	3	0	0	0	0	0	0	0	0	361.098	741.542	1.547.565	0	0	0	2.650.205
1209	6	3	0	0	0	0	0	50.000	0	0	0	0	0	0	15.204.640	0	15.254.640
4191	1	4	0	0	0	0	0	0	0	0	390.239.200	0	0	0	0	0	390.239.200
4191	2	4	0	0	0	0	0	0	0	0	148.118.579	0	0	0	0	0	148.118.579
4191	3	4	0	80.566.716	0	0	0	0	0	0	0	0	0	0	0	0	80.566.716
4191	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4191	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	1	4	0	0	0	0	0	0	0	0	96.321	0	0	0	0	0	96.321
4201	2	4	0	0	0	0	0	0	0	0	37.103	0	0	0	0	0	37.103
4201	3	4	0	12.076	0	0	0	0	0	0	0	0	0	0	0	0	12.076
4311	1	5	0	0	0	0	0	0	0	0	0	135.529.831	0	0	0	0	135.529.831
4311	2	5	0	0	0	0	0	0	0	0	0	52.637.454	0	0	0	0	52.637.454
4311	3	5	0	0	24.898.176	0	0	0	0	0	0	0	0	0	0	0	24.898.176
4311	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4461	1	6	0	0	0	0	0	0	0	0	0	0	199.012.097	0	0	0	199.012.097
4461	2	6	0	0	0	0	0	0	0	0	0	0	80.457.093	0	0	0	80.457.093
4461	3	6	0	0	0	36.705.691	0	0	0	0	0	0	0	0	0	0	36.705.691
4461	4	6	0	0	0	0	0	0	0	0	0	0	2.468.257	0	0	0	2.468.257
4461	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4800	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	127.800.513	127.800.513
4800	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	47.247.205	47.247.205
4800	3	7	0	0	0	0	0	0	23.627.179	0	0	0	0	0	0	0	23.627.179
4805	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	664.901	664.901
4805	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	244.778	244.778
4805	3	7	0	0	0	0	0	0	90.826	0	0	0	0	0	0	0	90.826
PTF: 2	Stipendi e indennità Sottufficiali e Ispettori.																
Totale per PTF:			0	119.901.135	81.066.520	142.396.317	0	540.339	123.285.882	0	808.128.980	557.072.493	981.980.026	0	16.632.060	955.694.317	3.786.698.069
1003	2	1	0	151.373	40.854	50.260	0	0	41.119	0	0	0	0	0	0	0	283.606
1003	3	1	0	42.927	11.585	14.253	0	0	11.660	0	0	0	0	0	0	0	80.425
1003	4	1	0	257.561	69.513	85.517	0	0	69.963	0	0	0	0	0	0	0	482.554
1009	1	1	0	1.068.250	498.814	796.376	0	0	0	0	0	0	0	0	0	0	2.363.440
1009	2	1	0	341.522	154.218	249.473	0	0	0	0	0	0	0	0	0	0	745.213
1009	3	1	0	206.563	94.969	152.002	0	0	0	0	0	0	0	0	0	0	453.534
1100	1	2	0	0	0	0	0	0	0	0	257.441	162.221	371.519	0	0	0	791.181

SPESE VINCOLATE A LEGGI

- 09/11 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1100	2	2	0	0	0	0	0	0	0	0	82.959	49.762	112.812	0	0	0	245.533
1100	3	2	0	49.841	29.968	70.407	0	0	0	0	0	0	0	0	0	0	150.216
1100	5	2	0	0	0	0	0	0	0	0	625.820	100.471	75.166	0	0	0	801.457
1100	6	2	0	0	0	0	0	0	0	0	204.052	31.642	23.616	0	0	0	259.310
1100	7	2	0	121.432	19.184	14.330	0	0	0	0	0	0	0	0	0	0	154.946
1107	1	2	0	0	0	0	0	0	0	0	140	140	190	0	0	0	470
1107	2	2	0	0	0	0	0	0	0	0	70	70	95	0	0	0	235
1107	3	2	0	22	22	30	0	0	0	0	0	0	0	0	0	0	74
1207	1	3	0	0	0	0	0	0	0	0	32.555.541	23.195.749	34.983.132	0	0	0	90.734.422
1207	2	3	0	0	0	0	0	0	0	0	10.233.683	7.352.011	10.983.644	0	0	0	28.569.338
1207	3	3	0	6.274.143	4.431.423	6.670.088	0	0	0	0	0	0	0	0	0	0	17.375.654
1208	1	3	0	0	0	0	0	0	0	0	4.201	151.628	590.760	0	0	0	746.589
1208	2	3	0	0	0	0	0	0	0	0	1.600	57.750	225.000	0	0	0	284.350
1208	3	3	0	599	21.622	84.240	0	0	0	0	0	0	0	0	0	0	106.461
1209	2	3	0	0	0	0	0	0	0	0	311.081	737.476	321.808	0	405.660	0	1.776.025
1209	3	3	0	100.929	239.272	104.410	0	540.339	0	0	0	0	0	0	0	0	984.950
1209	4	3	0	0	0	0	0	0	0	0	747.990	1.773.252	773.782	0	0	0	3.295.024
1209	6	3	0	0	0	0	0	0	0	0	0	0	0	16.226.400	0	0	16.226.400
4191	1	4	0	0	0	0	0	0	0	0	584.018.934	0	0	0	0	0	584.018.934
4191	2	4	0	0	0	0	0	0	0	0	178.792.486	0	0	0	0	0	178.792.486
4191	3	4	0	111.259.455	0	0	0	0	0	0	0	0	0	0	0	0	111.259.455
4191	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	1	4	0	0	0	0	0	0	0	0	211.509	0	0	0	0	0	211.509
4201	2	4	0	0	0	0	0	0	0	0	81.473	0	0	0	0	0	81.473
4201	3	4	0	26.518	0	0	0	0	0	0	0	0	0	0	0	0	26.518
4311	1	5	0	0	0	0	0	0	0	0	0	399.652.160	0	0	0	0	399.652.160
4311	2	5	0	0	0	0	0	0	0	0	0	123.808.161	0	0	0	0	123.808.161
4311	3	5	0	0	75.455.076	0	0	0	0	0	0	0	0	0	0	0	75.455.076
4321	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4461	1	6	0	0	0	0	0	0	0	0	0	0	708.560.489	0	0	0	708.560.489
4461	2	6	0	0	0	0	0	0	0	0	0	0	223.822.077	0	0	0	223.822.077
4461	3	6	0	0	0	134.104.931	0	0	0	0	0	0	0	0	0	0	134.104.931
4461	4	6	0	0	0	0	0	0	0	0	0	0	1.135.936	0	0	0	1.135.936
4800	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	757.802.526	757.802.526
4800	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	177.782.334	177.782.334
4800	3	7	0	0	0	0	0	0	121.156.615	0	0	0	0	0	0	0	121.156.615
4803	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	309.126	309.126
4803	3	7	0	0	0	0	0	0	93.716	0	0	0	0	0	0	0	93.716

SPESE VINCOLATE A LEGGI

- II/61 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4803	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39.996	39.996
4803	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	588.771	588.771
4805	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.017.556	14.017.556
4805	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.154.008	5.154.008
4805	3	7	0	0	0	0	0	0	0	1.912.809	0	0	0	0	0	0	0	1.912.809
PTF: 3	Stipendi e indennità Militari di Truppa, Sovrintendenti, Appuntati e CC.																	
Totale per PTF:			0	92.665.722	20.765.240	15.419.600	0	612.384	308.967.232	0	708.340.037	161.060.598	119.051.742	0	18.849.668	2.116.076.487	3.561.808.710	
1003	2	1	0	0	3.750	9.138	0	0	9.138	0	0	0	0	0	0	0	0	22.026
1003	3	1	0	0	1.296	2.591	0	0	2.591	0	0	0	0	0	0	0	0	6.478
1003	4	1	0	0	8.592	15.548	0	0	15.548	0	0	0	0	0	0	0	0	39.688
1009	1	1	0	35.447	0	19.446	0	0	0	0	0	0	0	0	0	0	0	54.893
1009	2	1	0	9.560	0	5.418	0	0	0	0	0	0	0	0	0	0	0	14.978
1009	3	1	0	5.888	0	3.205	0	0	0	0	0	0	0	0	0	0	0	9.093
1207	1	3	0	0	0	0	0	0	0	2.243.166	935.498	1.095.052	0	0	0	0	0	4.273.716
1207	2	3	0	0	0	0	0	0	0	609.578	253.712	299.275	0	0	0	0	0	1.162.565
1207	3	3	0	372.684	154.660	180.548	0	0	0	0	0	0	0	0	0	0	0	707.892
1208	1	3	0	0	0	0	0	0	0	0	0	151.628	137.844	0	0	0	0	289.472
1208	2	3	0	0	0	0	0	0	0	0	0	57.750	52.500	0	0	0	0	110.250
1208	3	3	0	0	21.622	19.656	0	0	0	0	0	0	0	0	0	0	0	41.278
1209	2	3	0	0	0	0	0	0	0	0	75.088	294.991	107.269	0	459.748	0	0	937.096
1209	3	3	0	24.362	95.709	34.803	0	612.384	0	0	0	0	0	0	0	0	0	767.258
1209	4	3	0	0	0	0	0	0	0	0	180.549	709.301	257.927	0	0	0	0	1.147.777
1209	6	3	0	0	0	0	0	0	0	0	0	0	0	0	18.389.920	0	0	18.389.920
1266	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4191	1	4	0	0	0	0	0	0	0	0	555.017.499	0	0	0	0	0	0	555.017.499
4191	2	4	0	0	0	0	0	0	0	0	150.182.062	0	0	0	0	0	0	150.182.062
4191	3	4	0	92.214.876	0	0	0	0	0	0	0	0	0	0	0	0	0	92.214.876
4191	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	1	4	0	0	0	0	0	0	0	0	23.170	0	0	0	0	0	0	23.170
4201	2	4	0	0	0	0	0	0	0	0	8.925	0	0	0	0	0	0	8.925
4201	3	4	0	2.905	0	0	0	0	0	0	0	0	0	0	0	0	0	2.905
4311	1	5	0	0	0	0	0	0	0	0	0	124.787.947	0	0	0	0	0	124.787.947
4311	2	5	0	0	0	0	0	0	0	0	0	33.869.771	0	0	0	0	0	33.869.771
4311	3	5	0	0	20.479.611	0	0	0	0	0	0	0	0	0	0	0	0	20.479.611
4321	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4461	1	6	0	0	0	0	0	0	0	0	0	0	91.790.568	0	0	0	91.790.568	
4461	2	6	0	0	0	0	0	0	0	0	0	0	25.311.307	0	0	0	25.311.307	
4461	3	6	0	0	0	15.129.247	0	0	0	0	0	0	0	0	0	0	15.129.247	
4800	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	652.805.960	1.652.805.960	
4800	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	387.852.560	387.852.560	
4800	3	7	0	0	0	0	0	0	301.428.106	0	0	0	0	0	0	0	301.428.106	
4803	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.739.874	1.739.874	
4803	3	7	0	0	0	0	0	0	524.284	0	0	0	0	0	0	0	524.284	
4803	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	93.004	93.004	
4803	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	3.411.229	3.411.229	
4805	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	51.361.696	51.361.696	
4805	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	18.812.164	18.812.164	
4805	3	7	0	0	0	0	0	0	6.987.565	0	0	0	0	0	0	0	6.987.565	
PTF: 4	Equo indennizzo.																	
Totale per PTF:			0	0	0	0	0	8.000.000	8.200.000	0	0	0	0	0	0	0	0	16.200.000
1212	1	3	0	0	0	0	0	8.000.000	6.400.000	0	0	0	0	0	0	0	0	14.400.000
4805	4	7	0	0	0	0	0	0	1.800.000	0	0	0	0	0	0	0	0	1.800.000
PTF: 5	INPDAP e IRAP per il personale militare.																	
Totale per PTF:			39.236.859	688.392.988	300.979.650	456.494.196	0	0	1.126.457.882	13.781.598	201.244.167	88.532.518	134.214.317	0	0	315.311.016	3.364.645.191	
1021	1	1	0	1.307.483	538.066	913.912	0	0	44.752	0	0	0	0	0	0	0	2.804.213	
1021	2	1	0	161.526	49.629	98.265	0	0	50.679	0	0	0	0	0	0	0	360.099	
1022	1	1	0	397.301	164.924	276.899	0	0	15.719	0	0	0	0	0	0	0	854.843	
1022	2	1	0	56.734	17.432	34.515	0	0	17.800	0	0	0	0	0	0	0	126.481	
1108	1	2	0	1.433.720	509.586	768.697	0	0	512.932	0	0	0	0	0	0	0	3.224.935	
1108	2	2	0	94	94	127	0	0	0	0	0	0	0	0	0	0	315	
1108	3	2	0	688.007	56.591	60.060	0	0	0	0	0	0	0	0	0	0	804.658	
1109	1	2	0	0	0	0	0	0	0	429.397	152.684	231.819	0	0	154.016	0	967.916	
1109	2	2	0	0	0	0	0	0	0	33	33	45	0	0	0	0	111	
1109	3	2	0	0	0	0	0	0	0	204.949	16.808	18.195	0	0	0	0	239.952	
1213	1	3	0	38.250.394	21.391.858	30.140.663	0	0	0	0	0	0	0	0	0	0	89.782.915	
1213	2	3	39.236.859	486.420	1.396.340	1.331.000	0	0	0	0	0	0	0	0	0	0	42.450.619	
1214	1	3	0	0	0	0	0	0	0	11.395.435	6.413.697	9.053.176	0	0	0	0	26.862.308	
1214	2	3	0	0	0	0	0	0	13.781.598	170.850	490.450	467.500	0	0	0	0	14.910.398	
4202	1	4	0	645.490.309	0	0	0	0	0	0	0	0	0	0	0	0	645.490.309	
4202	2	4	0	121.000	0	0	0	0	0	0	0	0	0	0	0	0	121.000	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4203	1	4	0	0	0	0	0	0	0	0	189.001.003	0	0	0	0	0	189.001.003	
4203	2	4	0	0	0	0	0	0	0	0	42.500	0	0	0	0	0	42.500	
4322	1	5	0	0	276.855.130	0	0	0	0	0	0	0	0	0	0	0	276.855.130	
4323	1	5	0	0	0	0	0	0	0	0	0	81.458.846	0	0	0	0	81.458.846	
4472	1	6	0	0	0	422.870.058	0	0	0	0	0	0	0	0	0	0	422.870.058	
4473	1	6	0	0	0	0	0	0	0	0	0	0	124.443.582	0	0	0	124.443.582	
4811	1	7	0	0	0	0	0	0	1.065.405.000	0	0	0	0	0	0	0	1.065.405.000	
4811	2	7	0	0	0	0	0	0	60.411.000	0	0	0	0	0	0	0	60.411.000	
4812	1	7	0	0	0	0	0	0	0	0	0	0	0	0	294.487.000	0	294.487.000	
4812	2	7	0	0	0	0	0	0	0	0	0	0	0	0	20.670.000	0	20.670.000	
PTF: 6			Compensi forfetari di guardia e di impiego e fondo efficienza dei servizi istituzionali.															
Totale per PTF:			62.381.053	0	0	0	0	0	11.033.973	147.507.236	0	0	0	0	0	111.379.027	0	332.301.289
1179	*	2	47.626.620	0	0	0	0	0	0	0	0	0	0	0	0	0	47.626.620	
1209	2	3	0	0	0	0	0	0	0	39.793.117	0	0	0	0	0	0	39.793.117	
1209	3	3	14.754.433	0	0	0	0	0	0	0	0	0	0	0	0	0	14.754.433	
1209	5	3	0	0	0	0	0	0	0	107.714.119	0	0	0	0	0	0	107.714.119	
4803	2	7	0	0	0	0	0	0	0	0	0	0	0	0	31.753.939	0	31.753.939	
4803	3	7	0	0	0	0	0	0	11.033.973	0	0	0	0	0	0	0	11.033.973	
4803	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4803	7	7	0	0	0	0	0	0	0	0	0	0	0	0	79.625.088	0	79.625.088	
Sottosettore "B": CIVILI																		
Totale per Sottosettore:			0	0	0	0	0	544.599.708	3.444.218	0	0	0	0	0	0	638.418.629	7.417.782	1.193.880.337
PTF: 31			Stipendi e indennità Ministro, Sottosegretari e Segreterie Particolari.															
Totale per PTF:			0	0	0	0	0	796.296	0	0	0	0	0	0	0	0	0	796.296
1001	1	1	0	0	0	0	0	98.640	0	0	0	0	0	0	0	0	98.640	
1001	2	1	0	0	0	0	0	45.362	0	0	0	0	0	0	0	0	45.362	
1001	3	1	0	0	0	0	0	19.640	0	0	0	0	0	0	0	0	19.640	
1003	1	1	0	0	0	0	0	392.159	0	0	0	0	0	0	0	0	392.159	
1003	2	1	0	0	0	0	0	189.675	0	0	0	0	0	0	0	0	189.675	
1003	3	1	0	0	0	0	0	50.820	0	0	0	0	0	0	0	0	50.820	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 32 Stipendi e indennità Magistrati.																		
Totale per PTF:			0	0	0	0	0	885.460	0	0	0	0	0	0	0	6.493.400	0	7.378.860
1162	1	2	0	0	0	0	0	0	0	0	0	0	0	0	3.873.910	0	3.873.910	
1162	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2.619.490	0	2.619.490	
1162	3	2	0	0	0	0	0	885.460	0	0	0	0	0	0	0	0	885.460	
PTF: 33 Stipendi e indennità Personale Civile.																		
Totale per PTF:			0	0	0	0	0	299.909.055	964.218	0	0	0	0	0	0	576.332.584	6.769.782	883.975.639
1003	2	1	0	0	0	0	0	154.812	0	0	0	0	0	0	0	0	154.812	
1003	3	1	0	0	0	0	0	47.455	0	0	0	0	0	0	0	0	47.455	
1003	4	1	0	0	0	0	0	316.366	0	0	0	0	0	0	0	0	316.366	
1015	1	1	0	0	0	0	0	1.661.960	0	0	0	0	0	0	0	0	1.661.960	
1015	2	1	0	0	0	0	0	613.647	0	0	0	0	0	0	0	0	613.647	
1015	3	1	0	0	0	0	0	281.254	0	0	0	0	0	0	0	0	281.254	
1104	1	2	0	0	0	0	0	4.950.080	0	0	0	0	0	0	0	0	4.950.080	
1104	2	2	0	0	0	0	0	1.003.395	0	0	0	0	0	0	0	0	1.003.395	
1104	3	2	0	0	0	0	0	735.823	0	0	0	0	0	0	0	0	735.823	
1104	4	2	0	0	0	0	0	909.584	0	0	0	0	0	0	0	0	909.584	
1104	5	2	0	0	0	0	0	184.375	0	0	0	0	0	0	0	0	184.375	
1104	6	2	0	0	0	0	0	135.208	0	0	0	0	0	0	0	0	135.208	
1201	1	3	0	0	0	0	0	84.157.186	0	0	0	0	0	0	500.267.714	0	584.424.900	
1201	2	3	0	0	0	0	0	11.089.372	0	0	0	0	0	0	65.920.158	0	77.009.530	
1201	3	3	0	0	0	0	0	82.121.920	0	0	0	0	0	0	0	0	82.121.920	
1204	1	3	0	0	0	0	0	0	0	0	0	0	0	0	3.330.870	0	3.330.870	
1204	2	3	0	0	0	0	0	0	0	0	0	0	0	0	1.392.100	0	1.392.100	
1204	3	3	0	0	0	0	0	644.040	0	0	0	0	0	0	0	0	644.040	
1208	4	3	0	0	0	0	0	50.000	0	0	0	0	0	0	0	0	50.000	
1209	2	3	0	0	0	0	0	0	0	0	0	0	0	0	108.176	0	108.176	
1209	3	3	0	0	0	0	0	144.090	0	0	0	0	0	0	0	0	144.090	
1209	6	3	0	0	0	0	0	0	0	0	0	0	0	0	4.327.040	0	4.327.040	
1375	*	3	0	0	0	0	0	95.619.741	0	0	0	0	0	0	0	0	95.619.741	
1376	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4195	1	4	0	0	0	0	0	3.420.577	0	0	0	0	0	0	0	0	3.420.577	
4195	2	4	0	0	0	0	0	693.360	0	0	0	0	0	0	0	0	693.360	
4195	3	4	0	0	0	0	0	508.464	0	0	0	0	0	0	0	0	508.464	
4312	2	5	0	0	0	0	0	0	0	0	0	0	0	0	68.814	0	68.814	

SPESE VINCOLATE A LEGGI

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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
4312	3	5	0	0	0	0	0	25.669	0	0	0	0	0	0	0	0	25.669
4312	6	5	0	0	0	0	0	0	0	0	0	0	0	0	186.052	0	186.052
4315	1	5	0	0	0	0	0	5.069.161	0	0	0	0	0	0	0	0	5.069.161
4315	2	5	0	0	0	0	0	1.126.480	0	0	0	0	0	0	0	0	1.126.480
4315	3	5	0	0	0	0	0	844.860	0	0	0	0	0	0	0	0	844.860
4326	1	5	0	0	0	0	0	0	0	0	0	0	0	0	640.200	0	640.200
4326	2	5	0	0	0	0	0	0	0	0	0	0	0	0	91.460	0	91.460
4326	3	5	0	0	0	0	0	91.820	0	0	0	0	0	0	0	0	91.820
4465	1	6	0	0	0	0	0	2.298.183	0	0	0	0	0	0	0	0	2.298.183
4465	2	6	0	0	0	0	0	646.253	0	0	0	0	0	0	0	0	646.253
4465	3	6	0	0	0	0	0	363.920	0	0	0	0	0	0	0	0	363.920
4802	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	4.971.723	4.971.723
4802	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.798.059	1.798.059
4802	3	7	0	0	0	0	0	0	964.218	0	0	0	0	0	0	0	964.218
PTF: 34	Equo indennizzo.																
Totale per PTF:			0	0	0	0	0	850.000	0	0	0	0	0	0	0	0	850.000
1212	2	3	0	0	0	0	0	850.000	0	0	0	0	0	0	0	0	850.000
PTF: 35	INPDAP e IRAP per il personale civile.																
Totale per PTF:			0	0	0	0	0	242.119.904	2.480.000	0	0	0	0	0	55.592.645	648.000	300.840.549
1021	1	1	0	0	0	0	0	851.790	0	0	0	0	0	0	0	0	851.790
1021	2	1	0	0	0	0	0	229.352	0	0	0	0	0	0	0	0	229.352
1022	1	1	0	0	0	0	0	219.940	0	0	0	0	0	0	0	0	219.940
1022	2	1	0	0	0	0	0	80.558	0	0	0	0	0	0	0	0	80.558
1108	1	2	0	0	0	0	0	3.957.823	0	0	0	0	0	0	0	0	3.957.823
1108	3	2	0	0	0	0	0	364.221	0	0	0	0	0	0	0	0	364.221
1109	1	2	0	0	0	0	0	277.879	0	0	0	0	0	0	914.799	0	1.192.678
1109	3	2	0	0	0	0	0	103.644	0	0	0	0	0	0	0	0	103.644
1213	1	3	0	0	0	0	0	221.587.994	0	0	0	0	0	0	0	0	221.587.994
1213	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1214	1	3	0	0	0	0	0	8.406.352	0	0	0	0	0	0	54.654.000	0	63.060.352
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4202	1	4	0	0	0	0	0	1.370.478	0	0	0	0	0	0	0	0	1.370.478
4203	1	4	0	0	0	0	0	389.862	0	0	0	0	0	0	0	0	389.862
4322	1	5	0	0	0	0	0	2.287.721	0	0	0	0	0	0	0	0	2.287.721
4322	2	5	0	0	0	0	0	67.890	0	0	0	0	0	0	0	0	67.890

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4323	1	5	0	0	0	0	0	664.097	0	0	0	0	0	0	0	0	664.097	
4323	2	5	0	0	0	0	0	0	0	0	0	0	0	23.846	0	0	23.846	
4472	1	6	0	0	0	0	0	981.184	0	0	0	0	0	0	0	0	981.184	
4473	1	6	0	0	0	0	0	279.119	0	0	0	0	0	0	0	0	279.119	
4811	1	7	0	0	0	0	0	0	2.480.000	0	0	0	0	0	0	0	2.480.000	
4812	1	7	0	0	0	0	0	0	0	0	0	0	0	0	648.000	0	648.000	
PTF: 36			Assicurazione contro i rischi professionali e la responsabilità civile dei dirigenti.															
Totale per PTF:			0	0	0	0	0	38.993	0	0	0	0	0	0	0	0	0	38.993
1224	1	3	0	0	0	0	0	38.993	0	0	0	0	0	0	0	0	38.993	
SETTORE DI SPESA 2: ESERCIZIO																		
Totale per Settore:			39.500.000	0	0	0	18.266.526	284.163.527	37.032.673	82.466.165	1.200.000	0	0	0	11.955.880	1.170.000	0	475.754.771
Sottosettore "G": FORMAZIONE E ADDESTRAMENTO																		
Totale per Sottosettore:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 50			Esercitazioni interforze.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1265	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4399	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 51			Missioni addestrative.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1265	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4399	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 52 Attività addestrative (campi, manovre, ecc.).																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1265	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1265	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1265	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	9	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4399	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 53 Corsi addestrativi nazionali ed esteri.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1168	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1265	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4399	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 54 Munizionamento e materiali NBC per esigenze addestrative.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4383	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 55 Carbolubrificanti.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4536	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	10	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 56 Formazione contingenti leva.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1265	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1265	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1265	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 57 Istituti, Accademie, Scuole.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1265	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1265	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4399	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4515	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 58 Qualificazione civili.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1168	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1265	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4242	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4399	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4515	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 59	Educazione fisica.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1168	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1265	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4399	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4515	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sottosettore "H": MANUTENZIONE E SUPPORTO																		
Totale per Sottosettore:			0	0	0	0	10.000.000	1.905.087	7.000.000	0	1.200.000	0	0	0	7.804.000	0	27.909.087	
PTF: 61	Esercizio, manutenzione e mantenimento a numero dotazioni e mezzi minori, riparazione complessi, sottocomplessi e pezzi, manodopera e materiali relativi all'armamento (terrestre, navale, aereo), agli automotoveicoli, al Commissariato, al Genio, alle Trasm																	
Totale per PTF:			0	0	0	0	0	0	0	0	1.200.000	0	0	0	0	0	1.200.000	
1099	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1099	11	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1099	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1099	13	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1099	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1099	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1099	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	19	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
1282	3	3	0	0	0	0	0	20.000	0	0	0	0	0	0	0	0	0	20.000	
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	16	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4850	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 63 Igiene e sanità.																			
Totale per PTF:			0	0	0	0	10.000.000	0	0	0	0	0	0	0	0	0	0	0	10.000.000
1099	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1115	11	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1115	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1169	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	25	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1301	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1331	*	3	0	0	0	0	10.000.000	0	0	0	0	0	0	0	0	0	0	10.000.000	
4246	10	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	10	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4536	7	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 64 Gestione e conduzione impianti per carbolubrificanti e combustibili, spese accessorie.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF: 65 Assicurazioni, pedaggi, patenti, ecc..																	
Totale per PTF:			0	0	0	0	0	1.885.087	7.000.000	0	0	0	0	0	4.000	0	8.889.087
1099	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	4	3	0	0	0	0	0	1.885.087	7.000.000	0	0	0	0	0	4.000	0	
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 66 Vettovagliamento.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	7.800.000	0	7.800.000
1169	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1209	10	3	0	0	0	0	0	0	0	0	0	0	0	7.800.000	0	7.800.000	
1301	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1301	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4247	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4247	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4392	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4392	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4537	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4537	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4853	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sottosettore "I": INFRASTRUTTURE																	
Totale per Sottosettore:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 71 Lavori di ripristino, stabilità, adeguamento, minuto mantenimento infrastrutture e impianti provvisori.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4202	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4203	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4246	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4536	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 72	Fitto immobili, canoni e contributi.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1257	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	16	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 73	Acquisto, esproprio e occupazione di immobili.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1294	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sottosettore "L": FUNZIONAMENTO COMANDI, ENTI ED UNITÀ																		
Totale per Sottosettore:			39.500.000	0	0	0	119.588	184.149.213	1.329.319	0	0	0	0	0	4.151.880	1.170.000	230.420.000	
PTF: 81	Missioni non addestrative (territorio nazionale ed estero) del personale militare.																	
Totale per PTF:			39.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	39.500.000	
1030	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1030	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1115	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1115	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1147	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1147	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1215	1	3	5.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0	5.900.000	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1216	*	3	33.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.600.000
1227	19	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4202	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4203	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4491	7	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4491	8	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4811	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4812	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	17	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	18	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 82	Missioni non addestrative (territorio nazionale ed estero) del personale civile.																	
Totale per PTF:			0	0	0	0	0	70.000	0	0	0	0	0	0	0	140.000	0	210.000
1030	10	1	0	0	0	0	0	0	0	0	0	0	0	0	70.000	0	70.000	
1030	11	1	0	0	0	0	0	20.000	0	0	0	0	0	0	0	0	0	20.000
1030	12	1	0	0	0	0	0	0	0	0	0	0	0	0	70.000	0	70.000	
1030	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1030	8	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1030	9	1	0	0	0	0	0	50.000	0	0	0	0	0	0	0	0	0	50.000
1115	8	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	9	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	8	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	9	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	22	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	23	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4202	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4203	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	10	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	11	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	10	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4491	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI

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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4491	11	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	20	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	21	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	22	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 83			Trasferimenti di sede del personale militare.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1213	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	21	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4202	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4203	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4221	9	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4322	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4323	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	9	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4472	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4473	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4491	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4811	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4812	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	19	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 84			Trasferimenti di sede del personale civile.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	24	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 85			Compensi per lavoro straordinario ed indennità accessoria di diretta collaborazione.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1021	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1022	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1102	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1102	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1102	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1108	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1108	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1109	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1109	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1132	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1132	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1132	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1213	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4192	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4192	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4192	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4202	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4203	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4312	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4312	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4312	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4322	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4323	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4462	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4462	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4462	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4472	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4473	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 86	Accordi e organizzazioni internazionali.																	
Totale per PTF:			0	0	0	0	0	0	133.020.000	0	0	0	0	0	0	0	0	133.020.000
1109	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1170	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1170	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1170	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1170	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1170	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1173	1	2	0	0	0	0	0	0	132.325.042	0	0	0	0	0	0	0	0	132.325.042

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1173	2	2	0	0	0	0	0	694.958	0	0	0	0	0	0	0	0	694.958	
1346	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1346	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 87			Liti, arbitraggi e risarcimento danni.															
Totale per PTF:			0	0	0	0	0	44.926.000	0	0	0	0	0	0	0	1.921.353	600.000	47.447.353
1219	*	3	0	0	0	0	0	3.000.000	0	0	0	0	0	0	400.000	0	3.400.000	
1224	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1232	1	3	0	0	0	0	0	41.446.000	0	0	0	0	0	0	964.118	0	42.410.118	
1232	2	3	0	0	0	0	0	480.000	0	0	0	0	0	0	551.176	0	1.031.176	
1232	3	3	0	0	0	0	0	0	0	0	0	0	0	6.059	0	6.059		
4223	*	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4344	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4493	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4814	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	300.000	300.000	
4843	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	300.000	300.000	
4860	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 88			Carbolubrificanti e combustibili solidi.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4536	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	10	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 89			Trasporti (noli, operazioni portuali e aeroportuali, manovalanza).															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099	8	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF:	90		Spese funzionamento uffici (postali, telefoniche, informatica, attrezzature e arredi, dattilografia, calcolo, videoscrittura, fotoriproduzione, ecc.), ripianamento cassa e reintegro fondo scorta.														
Totale per PTF:			0	0	0	0	0	2.222.329	0	0	0	0	0	0	0	570.000	2.792.329
1030	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1030	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099	9	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	13	2	0	0	0	0	0	1.000	0	0	0	0	0	0	0	0	1.000
1115	14	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1128	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1128	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1128	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1128	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1158	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1158	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1158	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1158	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1163	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	13	3	0	0	0	0	0	2.221.329	0	0	0	0	0	0	0	0	2.221.329
1227	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1261	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1261	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1261	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1261	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	16	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI

- 11/79 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1282	19	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	21	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4234	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4234	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4234	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4234	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	11	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	9	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4505	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4505	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4505	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4505	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4536	11	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4536	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4536	8	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	12	7	0	0	0	0	0	0	0	0	0	0	0	0	0	570.000	570.000	0
4825	16	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	17	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	23	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4850	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4850	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4850	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4850	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4855	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7005	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7005	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
7005	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7050	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7050	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7050	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7115	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7115	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7115	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7601	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7601	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7601	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7700	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7700	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7700	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7730	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7730	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7730	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7760	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7760	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7760	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 91	Spese generali (servizi pulizia, barberia, ristorazione, ecc.).																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099	10	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1301	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	13	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4247	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	13	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4491	13	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4536	8	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4853	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI

- 18/11 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF:	92	Spese Istituti Geografico e Idrografico, uffici storici, biblioteche, servizi tipo-litografici, Consiglio Supremo Difesa e Magistratura militare, rappresentanza militare Commissioni riconoscimento qualifiche dei partigiani.																
Totale per PTF:			0	0	0	0	0	912.000	0	0	0	0	0	0	0	323.087	0	1.235.087
1030	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1030	13	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099	9	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1109	2	2	0	0	0	0	0	0	0	0	0	0	0	0	22.087	0	22.087	
1115	10	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	10	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1163	*	2	0	0	0	0	0	517.000	0	0	0	0	0	0	0	0	0	517.000
1164	*	2	0	0	0	0	0	395.000	0	0	0	0	0	0	0	0	0	395.000
1227	14	3	0	0	0	0	0	0	0	0	0	0	0	0	298.000	0	298.000	
1227	15	3	0	0	0	0	0	0	0	0	0	0	0	0	3.000	0	3.000	
1227	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	26	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	16	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4221	12	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4221	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4267	*	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	12	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4410	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4491	12	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4491	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4536	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	23	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
4825	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 93	Spese e premi per studi, esperienze, invenzioni, brevetti, speciali incarichi, ecc..																		
Totale per PTF:			0	0	0	0	119.588	80.000	0	0	0	0	0	0	0	0	0	0	199.588
1030	4	1	0	0	0	0	0	80.000	0	0	0	0	0	0	0	0	0	80.000	
1115	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	18	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	9	3	0	0	0	0	0	119.588	0	0	0	0	0	0	0	0	0	119.588	
4221	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4221	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4491	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4491	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	14	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	15	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 94	Spese per attività promozionali e di rappresentanza, spese riservate, acquisto e soprassoldi medaglie.																		
Totale per PTF:			0	0	0	0	0	1.767.006	1.329.319	0	0	0	0	0	1.739.600	0	0	4.835.925	
1099	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1115	4	2	0	0	0	0	0	70.000	0	0	0	0	0	0	658.525	0	0	728.525	
1115	5	2	0	0	0	0	0	0	0	0	0	0	0	0	831.075	0	0	831.075	
1120	*	2	0	0	0	0	0	400.000	0	0	0	0	0	0	0	0	0	400.000	
1167	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1227	26	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1244	*	3	0	0	0	0	0	1.047.006	0	0	0	0	0	0	0	0	0	1.047.006	
1282	13	3	0	0	0	0	0	250.000	0	0	0	0	0	0	250.000	0	0	500.000	
4221	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
4341	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4341	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4491	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4826	1	7	0	0	0	0	0	0	0	1.309.819	0	0	0	0	0	0	0	1.309.819	
4839	*	7	0	0	0	0	0	0	0	19.500	0	0	0	0	0	0	0	19.500	
PTF: 95 Spese per quadrupedi e servizio veterinario.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	18	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4536	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	11	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 96 Spese Commissar. Generale per le onoranze ai Caduti in guerra (ONORCADUTI).																			
Totale per PTF:			0	0	0	0	0	0	1.151.878	0	0	0	0	0	0	27.840	0	0	1.179.718
1147	4	2	0	0	0	0	0	0	968.660	0	0	0	0	0	0	0	0	968.660	
1147	5	2	0	0	0	0	0	0	179.381	0	0	0	0	0	0	0	0	179.381	
1147	6	2	0	0	0	0	0	0	0	0	0	0	0	0	6.805	0	0	6.805	
1147	7	2	0	0	0	0	0	0	0	0	0	0	0	0	16.738	0	0	16.738	
1147	8	2	0	0	0	0	0	0	3.837	0	0	0	0	0	0	0	0	3.837	
1147	9	2	0	0	0	0	0	0	0	0	0	0	0	0	4.297	0	0	4.297	
Sottosettore "M": PROVVIDENZE																			
Totale per Sottosettore:			0	0	0	0	0	0	0	0	3.000.000	0	0	0	0	0	0	0	3.000.000
PTF: 101 Interventi assistenziali e benessere del personale.																			
Totale per PTF:			0	0	0	0	0	0	0	0	3.000.000	0	0	0	0	0	0	0	3.000.000
1160	1	3	0	0	0	0	0	0	0	3.000.000	0	0	0	0	0	0	0	3.000.000	
1165	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1166	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1263	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
1264	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4238	*	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4408	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4510	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4855	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4860	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 102			Sussidi a famiglie del personale.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1264	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Sottosettore "N": ESIGENZE INTERFORZE																
Totale per Sottosettore:			0	0	0	0	8.146.938	98.109.227	28.703.354	79.466.165	0	0	0	0	0	0	0	0	214.425.684
PTF: 108			Fondo da ripartire per esigenze correnti di funzionamento dei servizi dell'amministrazione e dell'Arma dei carabinieri.																
Totale per PTF:			0	0	0	0	0	42.963.590	0	79.466.165	0	0	0	0	0	0	0	0	122.429.755
1185	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1186	*	2	0	0	0	0	0	0	0	79.466.165	0	0	0	0	0	0	0	79.466.165	
1187	*	2	0	0	0	0	0	42.963.590	0	0	0	0	0	0	0	0	0	42.963.590	
4896	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 109			Fondo da ripartire per provvedere ad eventuali sopravvenute maggiori esigenze di spese per consumi intermedi.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1183	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 110			Agenzia Industrie Difesa.																
Totale per PTF:			0	0	0	0	8.146.938	0	0	0	0	0	0	0	0	0	0	0	8.146.938
1360	*	3	0	0	0	0	8.146.938	0	0	0	0	0	0	0	0	0	0	8.146.938	
PTF: 111			Fondo scorta.																
Totale per PTF:			0	0	0	0	0	37.672.496	22.425.000	0	0	0	0	0	0	0	0	0	60.097.496

SPESE VINCOLATE A LEGGI

- 98/1 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
1253	*	3	0	0	0	0	0	37.672.496	0	0	0	0	0	0	0	0	0	37.672.496	
4840	*	7	0	0	0	0	0	0	22.425.000	0	0	0	0	0	0	0	0	22.425.000	
PTF: 112 Fondo a disposizione.																			
Totale per PTF:			0	0	0	0	0	17.473.141	6.278.354	0	0	0	0	0	0	0	0	0	23.751.495
1121	*	2	0	0	0	0	0	17.473.141	0	0	0	0	0	0	0	0	0	17.473.141	
4842	*	7	0	0	0	0	0	0	6.278.354	0	0	0	0	0	0	0	0	6.278.354	
SETTORE DI SPESA 3: INVESTIMENTO																			
Totale per Settore:			1.139.992.112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.139.992.112
Sottosettore "O": AMMODERNAMENTO E RINNOVAMENTO																			
Totale per Sottosettore:			1.137.409.827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.137.409.827
PTF: 120 Ammodernamento e Rinnovo dello strumento militare.(Funzione Difesa)																			
Totale per PTF:			1.136.409.827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.136.409.827
1173	3	2	23.720.573	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.720.573	
1320	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1346	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	5.294.601	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.294.601	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	1	3	55.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.000.000	
7143	2	3	25.822.845	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25.822.845	
7143	3	3	13.427.879	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.427.879	
7143	4	3	12.394.966	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.394.966	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
7144	*	3	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000.000.000	
7145	*	3	748.963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	748.963	
7146	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7146	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 121 Sistemi missilistici.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 122 Aeromobili.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4570	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 123 Artiglierie.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 124 Veicoli da combattimento.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 125 Armamento leggero.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 126 Materiale elettronico, informatico e TLC.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 127 Mezzi e materiali Sanità, Commissariato e Genio (compreso quello campale).																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	18	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 128 Veicoli da trasporto.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 129 Mezzi navali.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 130 Sistemi satellitari.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 131 Materiale difesa NBC (comprese le scorte).																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 133 Infrastrutture nazionali.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7146	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7146	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 134 Infrastrutture NATO.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1173	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1346	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 135 Attrezzature stabilimenti di lavoro.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4275	*	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4570	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

- 06/11 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
7120	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 138 Scorte munizioni.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 140 Convenzione CONI-Difesa.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 141 Ammodernamento e Rinnovo dello strumento militare.(Funzione Sicurezza del Territorio)																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 142 Difesa Servizi S.P.A.																		
Totale per PTF:			1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000.000
7052	*	2	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000.000	
PTF: 143 HELIOS - CITS.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF: 145 SICRAL.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 146 SPERINTER.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 147 CISAM.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 148 Agenzia Industrie Difesa.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7145	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 149 Fondo per le esigenze infrastrutturali e di investimento.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7125	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7131	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7144	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7764	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 150 Spese per la prosecuzione ed il completamento di principali programmi interforze																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7143	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
Sottosettore "P": RICERCA E SVILUPPO																	
Totale per Sottosettore:			2.582.285	0	0	0	0	0	0	0	0	0	0	0	0	0	2.582.285
PTF: 152 Missilistica.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 153 Veicoli, mezzi, sistemi e armamenti terrestri.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 154 Mezzi, sistemi e armamenti navali.																	
Totale per PTF:			2.582.285	0	0	0	0	0	0	0	0	0	0	0	0	0	2.582.285
1320	2	3	1.032.914	0	0	0	0	0	0	0	0	0	0	0	0	1.032.914	
1320	3	3	1.549.371	0	0	0	0	0	0	0	0	0	0	0	0	1.549.371	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 155 Mezzi, sistemi e armamenti aerei.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 157 Informatica, elettronica e TLC.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 158 Ricerca scientifica e tecnologica																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1320	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7000	*	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7101	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SETTORE DI SPESA 4: FUNZIONI ESTERNE																		
Totale per Settore:			33.494.800	0	77.000	7.242.271	0	48.430.620	0	0	0	279.996	3.069.764	0	12.156.641	0	104.751.092	
SETTORE DI SPESA 4: FUNZIONI ESTERNE																		
Totale per Sottosettore:			33.494.800	0	77.000	7.242.271	0	48.430.620	0	0	0	279.996	3.069.764	0	12.156.641	0	104.751.092	
PTF: 171			Contributi ad Enti ed Associazioni culturali.															
Totale per PTF:			0	0	77.000	0	0	13.568.607	0	0	0	0	0	0	0	0	0	13.645.607
1345	*	3	0	0	77.000	0	0	0	0	0	0	0	0	0	0	0	0	77.000
1352	1	3	0	0	0	0	0	530.000	0	0	0	0	0	0	0	0	0	530.000
1352	2	3	0	0	0	0	0	1.500.000	0	0	0	0	0	0	0	0	0	1.500.000
1352	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1354	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1356	*	3	0	0	0	0	0	11.538.607	0	0	0	0	0	0	0	0	0	11.538.607
PTF: 172			Commissione partigiani e assegni ai reduci.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1358	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 174			Riformimento idrico isole minori (Regioni a statuto speciale).															
Totale per PTF:			0	0	0	0	0	30.808.000	0	0	0	279.996	0	0	0	0	0	31.087.996
1334	*	3	0	0	0	0	0	30.808.000	0	0	0	0	0	0	0	0	0	30.808.000
4312	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4312	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4312	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4322	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4323	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	1	5	0	0	0	0	0	0	0	0	0	99.996	0	0	0	0	0	99.996
4383	3	5	0	0	0	0	0	0	0	0	0	100.000	0	0	0	0	0	100.000

SPESE VINCOLATE A LEGGI

- 11/94

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4405	*	5	0	0	0	0	0	0	0	0	0	80.000	0	0	0	0	80.000	
PTF: 175 Trasporto aereo civile di Stato.																		
Totale per PTF:			0	0	0	4.179.460	0	0	0	0	0	0	1.367.000	0	0	0	0	5.546.460
1205	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	11	3	0	0	0	900.000	0	0	0	0	0	0	0	0	0	0	900.000	
1205	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	15	3	0	0	0	0	0	0	0	0	0	0	95.000	0	0	0	95.000	
1205	16	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	18	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	19	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	21	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1205	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4462	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4462	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4462	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	11	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	12	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	7	6	0	0	0	0	0	0	0	0	0	0	100.000	0	0	0	100.000	

SPESE VINCOLATE A LEGGI

- 96/11 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
4464	8	6	0	0	0	0	0	0	0	0	0	0	520.000	0	0	0	520.000
4464	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4469	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4469	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4469	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4469	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4470	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4472	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4473	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4475	1	6	0	0	0	0	0	0	0	0	0	0	60.000	0	0	0	60.000
4475	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4475	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4475	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	1	6	0	0	0	2.279.460	0	0	0	0	0	0	0	0	0	0	2.279.460
4476	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	11	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	4	6	0	0	0	1.000.000	0	0	0	0	0	0	0	0	0	0	1.000.000
4476	5	6	0	0	0	0	0	0	0	0	0	0	50.000	0	0	0	50.000
4476	6	6	0	0	0	0	0	0	0	0	0	0	106.000	0	0	0	106.000
4476	7	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4476	8	6	0	0	0	0	0	0	0	0	0	0	65.000	0	0	0	65.000
4476	9	6	0	0	0	0	0	0	0	0	0	0	21.000	0	0	0	21.000
4477	1	6	0	0	0	0	0	0	0	0	0	0	350.000	0	0	0	350.000
4477	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4478	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 176 Assistenza al volo per il traffico aereo civile.																	
Totale per PTF:			5.426.783	0	0	3.062.811	0	0	0	0	0	0	1.702.764	0	0	0	10.192.358
4580	*	6	0	0	0	3.062.811	0	0	0	0	0	0	1.702.764	0	0	0	4.765.575
7120	5	3	4.522.319	0	0	0	0	0	0	0	0	0	0	0	0	0	4.522.319
7120	8	3	904.464	0	0	0	0	0	0	0	0	0	0	0	0	0	904.464
PTF: 177 Meteorologia.																	
Totale per PTF:			28.068.017	0	0	0	0	0	0	0	0	0	0	0	0	0	28.068.017

SPESE VINCOLATE A LEGGI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
7120	6	3	814.017	0	0	0	0	0	0	0	0	0	0	0	0	0	814.017	
7137	*	3	27.254.000	0	0	0	0	0	0	0	0	0	0	0	0	0	27.254.000	
PTF: 178 Servitù militari.																		
Totale per PTF:			0	0	0	0	0	4.039.559	0	0	0	0	0	0	0	12.156.641	0	16.196.200
1349	*	3	0	0	0	0	0	0	0	0	0	0	0	0	12.156.641	0	12.156.641	
1350	*	3	0	0	0	0	0	4.039.559	0	0	0	0	0	0	0	0	4.039.559	
PTF: 179 Ammortamento mutui INCIS.																		
Totale per PTF:			0	0	0	0	0	14.454	0	0	0	0	0	0	0	0	0	14.454
7110	*	3	0	0	0	0	0	14.454	0	0	0	0	0	0	0	0	14.454	
7128	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 181 Fondi da ripartire (TAS).																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1183	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1185	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA																		
Totale per Settore:			0	0	0	0	0	8.840.500	0	0	0	0	0	0	0	252.000.000	63.000.000	323.840.500
SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA																		
Totale per Sottosettore:			0	0	0	0	0	8.840.500	0	0	0	0	0	0	0	252.000.000	63.000.000	323.840.500
PTF: 191 Trattamento provvisorio di pensione del personale militare.																		
Totale per PTF:			0	0	0	0	0	50.000	0	0	0	0	0	0	0	252.000.000	63.000.000	315.050.000
1392	1	3	0	0	0	0	0	0	0	0	0	0	0	0	252.000.000	63.000.000	315.000.000	
1392	2	3	0	0	0	0	0	50.000	0	0	0	0	0	0	0	0	50.000	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A LEGGI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF: 193		Indennità "una tantum".															
Totale per PTF:			0	0	0	0	0	1.405.500	0	0	0	0	0	0	0	0	1.405.500
1389	2	3	0	0	0	0	0	1.405.500	0	0	0	0	0	0	0	0	1.405.500
PTF: 194		Speciale elargizione.															
Totale per PTF:			0	0	0	0	0	7.385.000	0	0	0	0	0	0	0	0	7.385.000
1389	1	3	0	0	0	0	0	4.885.000	0	0	0	0	0	0	0	0	4.885.000
1389	3	3	0	0	0	0	0	2.500.000	0	0	0	0	0	0	0	0	2.500.000

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010

SPESE VINCOLATE A PROGRAMMI - RIEPILOGO PER FUNZIONI

(oneri in €)

FUNZIONI	GESTIONE ACCENTRATA	GESTIONE DECENTRATA	TOTALE
1. FUNZIONE DIFESA			
PERSONALE	181.899.143	632.729.674	814.628.817
ESERCIZIO	749.698.602	573.173.041	1.322.871.643
INVESTIMENTO	2.047.421.193		2.047.421.193
TOTALE	2.979.018.938	1.205.902.715	4.184.921.653
2. FUNZIONE SICUREZZA DEL TERRITORIO			
PERSONALE	2.706.411	6.385.591	9.092.002
ESERCIZIO	58.545.018	193.339.740	251.884.758
INVESTIMENTO	6.941.568		6.941.568
TOTALE	68.192.997	199.725.331	267.918.328
3. FUNZIONI ESTERNE	45.753.540	0	45.753.540
4. TRATTAMENTO DI AUSILIARIA			
ESERCITO, MARINA, AERONAUTICA			0
CARABINIERI			0
TOTALE	0	0	0
TOTALE GENERALE	3.092.965.475	1.405.628.046	4.498.593.521

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010
SPESE VINCOLATE A PROGRAMMI - RIEPILOGO PER SETTORI DELLA GESTIONE ACCENTRATA E DECENTRATA
 (oneri in €)

N°	SETTORI DI SPESA	ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA							ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA							TOTALE GENERALE
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1	PERSONALE	3.651.345	146.383.316	20.312.172	11.552.310			2.706.411	10.899.210	516.222.318	67.550.366	38.057.780			6.385.591	823.720.819
2	ESERCIZIO	259.618.836	171.094.995	60.306.299	218.505.850	37.804.787	2.367.835	58.545.018	63.037.534	213.259.757	126.148.853	116.582.374	48.978.279	5.166.244	193.339.740	1.574.756.401
3	INVESTIMENTO	1.994.654.761				59.708.000										2.054.362.761
4	FUNZIONI ESTERNE	45.753.540														45.753.540
5	TRATTAMENTO DI AUSILIARIA															0
	TOTALE GENERALE	2.303.678.482	317.478.311	80.618.471	230.058.160	97.512.787	2.367.835	61.251.429	73.936.744	729.482.075	193.699.219	154.640.154	48.978.279	5.166.244	199.725.331	4.498.593.521

RIEPILOGO PER ORGANI PROGRAMMATORI

	SMD	SME	SMM	SMA	SGD	BLD	Totale Funzione Difesa	SMD	CC	Totale Funzione Sic. del territorio	TOTALE GENERALE
PERSONALE	14.550.555	662.605.634	87.862.538	49.610.090			814.628.817		9.092.002	9.092.002	823.720.819
ESERCIZIO	322.656.370	384.354.752	186.455.152	335.088.224	86.783.066	7.534.079	1.322.871.643		251.884.758	251.884.758	1.574.756.401
INVESTIMENTO	1.987.713.193				59.708.000		2.047.421.193	6.941.568	0	6.941.568	2.054.362.761
TOTALE	2.324.920.118	1.046.960.386	274.317.690	384.698.314	146.491.066	7.534.079	4.184.921.653	6.941.568	260.976.760	267.918.328	4.452.839.981
FUNZIONI ESTERNE	45.753.540										45.753.540
TRATTAMENTO DI AUSILIARIA											0
TOTALE GENERALE	2.370.673.658	1.046.960.386	274.317.690	384.698.314	146.491.066	7.534.079	4.184.921.653	6.941.568	260.976.760	267.918.328	4.498.593.521

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010
RIPARTIZIONE SPESE VINCOLATE A PROGRAMMI PER LA GESTIONE ACCENTRATA E DECENTRATA
SETTORE DI SPESA 1: PERSONALE
(oneri in €)

SOTTOSETTORI DI SPESA		ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA							ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA							TOTALE GENERALE
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
A	UFFICIALI	0	765.026	1.188.563	776.287	0	0	180.131	0	4.899.642	8.243.759	5.391.089	0	0	1.238.225	22.682.722
	SOTTUFFICIALI	0	8.358	5.420	4.845	0	0	0	0	56.619	37.425	33.387	0	0	0	146.054
	TRUPPA	0	4.729.951	541.045	288.410	0	0	634.280	0	470.405.458	53.851.976	29.574.738	0	0	4.399.366	564.425.224
	EQUO INDENNIZZO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	INPDAP ED IRAP	2.653.530	140.879.981	18.577.144	10.482.768	0	0	1.892.000	932.025	40.860.599	5.417.206	3.058.566	0	0	748.000	225.501.819
	COMPENSI FORFETTARI DI GUARDIA E DI IMPIEGO E FONDO EFFICIENZA DEI SERVIZI ISTITUZIONALI	997.815	0	0	0	0	0	0	9.967.185	0	0	0	0	0	0	10.965.000
TOTALE PERSONALE MILITARE		3.651.345	146.383.316	20.312.172	11.552.310	0	0	2.706.411	10.899.210	516.222.318	67.550.366	38.057.780	0	0	6.385.591	823.720.819
B	PERSONALE CIVILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EQUO INDENNIZZO PERS. CIVILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	INPDAP ED IRAP PERS. CIVILE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSICURAZIONI CONTRO RISCHI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALE PERSONALE CIVILE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALE PERSONALE		3.651.345	146.383.316	20.312.172	11.552.310	0	0	2.706.411	10.899.210	516.222.318	67.550.366	38.057.780	0	0	6.385.591	823.720.819

SETTORE DI SPESA 2: ESERCIZIO
(oneri in €)

SOTTOSETTORI DI SPESA		ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA							ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA							TOTALE GENERALE
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
G	FORMAZIONE E ADDESTRAMENTO	0	0	11.360.791	49.579.739	2.000	0	1.000.000	5.924.000	11.823.881	5.985.000	5.672.252	2.759.949	246.068	5.585.453	99.939.133
H	MANUTENZIONE E SUPPORTO	30.000.000	96.028.147	21.664.086	76.734.234	7.669.484	203.659	28.619.232	18.107.535	40.250.599	43.078.807	27.603.004	8.016.604	433.110	67.305.683	465.714.184
I	INFRASTRUTTURE	0	5.673.425	2.500.000	1.009.520	8.522.643	592.929	0	2.580.000	12.214.702	3.000.000	5.856.241	14.072.422	98.857	14.275.349	70.396.088
L	FUNZ. COMANDI, ENTI ED UNITA	3.184.554	34.890.403	24.781.422	23.104.057	21.610.660	1.570.247	9.551.572	35.824.484	141.969.721	71.333.808	73.977.922	22.357.175	4.224.330	104.443.255	572.823.610
M	PROVIDENZE	0	398.020	0	163.300	0	1.000	0	601.515	7.000.854	2.751.238	3.472.955	1.772.129	163.879	1.730.000	18.054.890
N	ESIGENZE INTERFORZE	226.434.282	34.105.000	0	67.915.000	0	0	19.374.214	0	0	0	0	0	0	0	347.828.496
TOTALE ESERCIZIO		259.618.836	171.094.995	60.306.299	218.505.850	37.804.787	2.367.835	58.545.018	63.037.534	213.259.757	126.148.853	116.582.374	48.978.279	5.166.244	193.339.740	1.574.756.401

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA PER L'ANNO 2010
RIPARTIZIONE SPESE VINCOLATE A PROGRAMMI PER LA GESTIONE ACCENTRATA E DECENTRATA
SETTORE DI SPESA 3: INVESTIMENTO
(oneri in €)

SOTTOSETTORI DI SPESA		ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA						ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA						TOTALE GENERALE		
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD		BLD	CC
O	AMMODERNAMENTO E RINNOV.	1.994.654.761	0	0	0	0	0	0	0	0	0	0	0	0	0	1.994.654.761
P	RICERCA E SVILUPPO	0	0	0	0	59.708.000	0	0	0	0	0	0	0	0	0	59.708.000
TOTALE INVESTIMENTO		1.994.654.761	0	0	0	59.708.000	0	0	0	0	0	0	0	0	0	2.054.362.761

SETTORE DI SPESA 4: FUNZIONI ESTERNE
(oneri in €)

SOTTOSETTORI DI SPESA		ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA						ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA						TOTALE GENERALE		
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD		BLD	CC
TOTALE FUNZIONI ESTERNE		45.753.540	0	0	0	0	0	0	0	0	0	0	0	0	0	45.753.540

SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA
(oneri in €)

SOTTOSETTORI DI SPESA		ENTI PROGRAMMATORI DELLA GESTIONE ACCENTRATA						ENTI PROGRAMMATORI DELLA GESTIONE DECENTRATA						TOTALE GENERALE		
		SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD		BLD	CC
TOTALE TRATTAMENTO DI AUSILIARIA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TOTALE GENERALE		2.303.678.482	317.478.311	80.618.471	230.058.160	97.512.787	2.367.835	61.251.429	73.936.744	729.482.075	193.699.219	154.640.154	48.978.279	5.166.244	199.725.331	4.498.593.521
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PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
SETTORE DI SPESA 1: PERSONALE																	
Totale per Settore:			3.651.345	146.383.316	20.312.172	11.552.310	0	0	2.706.411	10.899.210	516.222.318	67.550.366	38.057.780	0	0	6.385.591	823.720.819
Sottosettore "A": MILITARI																	
Totale per Sottosettore:			3.651.345	146.383.316	20.312.172	11.552.310	0	0	2.706.411	10.899.210	516.222.318	67.550.366	38.057.780	0	0	6.385.591	823.720.819
PTF: 1 Stipendi e indennità Ufficiali e Cappellani.																	
Totale per PTF:			0	765.026	1.188.563	776.287	0	0	180.131	0	4.899.642	8.243.759	5.391.089	0	0	1.238.225	22.682.722
1003	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1003	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1003	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	1	2	0	0	0	0	0	0	0	407.437	0	135.812	0	0	0	0	543.249
1100	2	2	0	0	0	0	0	0	0	122.580	0	40.860	0	0	0	0	163.440
1100	3	2	0	88.542	0	29.514	0	0	0	0	0	0	0	0	0	0	118.056
1100	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1107	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1107	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1107	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1131	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1207	1	3	0	0	0	0	0	0	0	43.656	0	0	0	0	0	0	43.656
1207	2	3	0	0	0	0	0	0	0	12.614	0	0	0	0	0	0	12.614
1207	3	3	0	8.168	0	0	0	0	0	0	0	0	0	0	0	0	8.168
1207	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1208	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1208	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1208	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1209	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4191	1	4	0	0	0	0	0	0	0	0	3.325.514	0	0	0	0	0	0	3.325.514
4191	2	4	0	0	0	0	0	0	0	0	987.841	0	0	0	0	0	0	987.841
4191	3	4	0	668.316	0	0	0	0	0	0	0	0	0	0	0	0	0	668.316
4191	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4191	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4311	1	5	0	0	0	0	0	0	0	0	0	6.254.005	0	0	0	0	0	6.254.005
4311	2	5	0	0	0	0	0	0	0	0	0	1.989.754	0	0	0	0	0	1.989.754
4311	3	5	0	0	1.188.563	0	0	0	0	0	0	0	0	0	0	0	0	1.188.563
4311	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4461	1	6	0	0	0	0	0	0	0	0	0	0	3.957.647	0	0	0	0	3.957.647
4461	2	6	0	0	0	0	0	0	0	0	0	0	1.256.770	0	0	0	0	1.256.770
4461	3	6	0	0	0	746.773	0	0	0	0	0	0	0	0	0	0	0	746.773
4461	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4461	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4800	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	903.905	0	903.905
4800	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	334.320	0	334.320
4800	3	7	0	0	0	0	0	0	180.131	0	0	0	0	0	0	0	0	180.131
4805	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4805	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4805	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 2	Stipendi e indennità Sottufficiali e Ispettori.																	
Totale per PTF:			0	8.358	5.420	4.845	0	0	0	0	56.619	37.425	33.387	0	0	0	0	146.054
1003	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1003	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1003	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1100	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1100	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1107	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1107	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1107	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1207	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1207	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1207	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1208	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1208	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1208	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4191	1	4	0	0	0	0	0	0	0	0	43.758	0	0	0	0	0	43.758
4191	2	4	0	0	0	0	0	0	0	0	12.861	0	0	0	0	0	12.861
4191	3	4	0	8.358	0	0	0	0	0	0	0	0	0	0	0	0	8.358
4191	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4311	1	5	0	0	0	0	0	0	0	0	0	27.835	0	0	0	0	27.835
4311	2	5	0	0	0	0	0	0	0	0	0	9.590	0	0	0	0	9.590
4311	3	5	0	0	5.420	0	0	0	0	0	0	0	0	0	0	0	5.420
4321	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4461	1	6	0	0	0	0	0	0	0	0	0	0	25.340	0	0	0	25.340
4461	2	6	0	0	0	0	0	0	0	0	0	0	8.047	0	0	0	8.047
4461	3	6	0	0	0	4.845	0	0	0	0	0	0	0	0	0	0	4.845
4461	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4800	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4800	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4800	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4803	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4803	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4803	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4803	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4805	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A PROGRAMMI

- II/105 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4805	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4805	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 3	Stipendi e indennità Militari di Truppa, Sovrintendenti, Appuntati e CC.																	
Totale per PTF:			0	4.729.951	541.045	288.410	0	0	634.280	0	470.405.458	53.851.976	29.574.738	0	0	4.399.366	564.425.224	
1003	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1003	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1003	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1009	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1207	1	3	0	0	0	0	0	0	0	0	3.546.128	44.060	32.844	0	0	0	0	3.623.032
1207	2	3	0	0	0	0	0	0	0	0	1.059.214	13.159	9.810	0	0	0	0	1.082.183
1207	3	3	0	25.844	627	455	0	0	0	0	0	0	0	0	0	0	0	26.926
1208	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1208	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1208	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1209	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1266	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4191	1	4	0	0	0	0	0	0	0	0	358.732.801	0	0	0	0	0	0	358.732.801
4191	2	4	0	0	0	0	0	0	0	0	107.067.315	0	0	0	0	0	0	107.067.315
4191	3	4	0	4.704.107	0	0	0	0	0	0	0	0	0	0	0	0	0	4.704.107
4191	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4201	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4311	1	5	0	0	0	0	0	0	0	0	0	41.423.261	0	0	0	0	0	41.423.261
4311	2	5	0	0	0	0	0	0	0	0	0	12.371.496	0	0	0	0	0	12.371.496
4311	3	5	0	0	540.418	0	0	0	0	0	0	0	0	0	0	0	0	540.418
4321	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4321	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4461	1	6	0	0	0	0	0	0	0	0	0	0	22.740.173	0	0	0	0	22.740.173
4461	2	6	0	0	0	0	0	0	0	0	0	0	6.791.911	0	0	0	0	6.791.911
4461	3	6	0	0	0	287.955	0	0	0	0	0	0	0	0	0	0	0	287.955
4800	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	3.211.775	0	3.211.775

SPESE VINCOLATE A PROGRAMMI

- II/106 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
4800	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.187.591	1.187.591	
4800	3	7	0	0	0	0	0	0	0	634.280	0	0	0	0	0	0	0	634.280	
4803	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4803	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4803	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4803	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4805	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4805	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4805	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 4			Equo indennizzo.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1212	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4805	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 5			INPDAP e IRAP per il personale militare.																
Totale per PTF:			2.653.530	140.879.981	18.577.144	10.482.768	0	0	1.892.000	932.025	40.860.599	5.417.206	3.058.566	0	0	748.000	225.501.819		
1021	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1021	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1022	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1022	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1108	1	2	0	178.434	0	59.478	0	0	0	0	0	0	0	0	0	0	0	237.912	
1108	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1108	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1109	1	2	0	0	0	0	0	0	0	0	52.578	0	17.526	0	0	0	0	70.104	
1109	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1109	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1213	1	3	0	1.385.311	16.879	12.586	0	0	0	0	0	0	0	0	0	0	0	1.414.776	
1213	2	3	2.653.530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.653.530	
1214	1	3	0	0	0	0	0	0	0	0	398.973	4.916	3.665	0	0	0	0	407.554	
1214	2	3	0	0	0	0	0	0	0	932.025	0	0	0	0	0	0	0	932.025	
4202	1	4	0	139.316.236	0	0	0	0	0	0	0	0	0	0	0	0	0	139.316.236	
4202	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4203	1	4	0	0	0	0	0	0	0	0	40.409.048	0	0	0	0	0	0	40.409.048	
4203	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4322	1	5	0	0	18.560.265	0	0	0	0	0	0	0	0	0	0	0	0	18.560.265	
4323	1	5	0	0	0	0	0	0	0	0	0	5.412.290	0	0	0	0	0	5.412.290	

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
4472	1	6	0	0	0	10.410.704	0	0	0	0	0	0	0	0	0	0	0	10.410.704	
4473	1	6	0	0	0	0	0	0	0	0	0	0	3.037.375	0	0	0	0	3.037.375	
4811	1	7	0	0	0	0	0	0	1.892.000	0	0	0	0	0	0	0	0	1.892.000	
4811	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4812	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	748.000	0	748.000	
4812	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 6			Compensi forfetari di guardia e di impiego e fondo efficienza dei servizi istituzionali.																
Totale per PTF:			997.815	0	0	0	0	0	0	9.967.185	0	0	0	0	0	0	0	0	10.965.000
1179	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1209	2	3	0	0	0	0	0	0	0	2.890.484	0	0	0	0	0	0	0	2.890.484	
1209	3	3	997.815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	997.815	
1209	5	3	0	0	0	0	0	0	0	7.076.701	0	0	0	0	0	0	0	7.076.701	
4803	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4803	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4803	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4803	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Sottosettore "B": CIVILI																
Totale per Sottosettore:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 31			Stipendi e indennità Ministro, Sottosegretari e Segreterie Particolari.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1001	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1001	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1001	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1003	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1003	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1003	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 32			Stipendi e indennità Magistrati.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1162	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1162	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A PROGRAMMI

- III/108 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
1162	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 33			Stipendi e indennità Personale Civile.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1003	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1003	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1003	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1015	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1015	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1015	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1104	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1104	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1104	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1104	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1104	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1104	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1201	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1201	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1201	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1204	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1204	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1204	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1208	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1209	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1209	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1209	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1375	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1376	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4195	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4195	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4195	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4312	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4312	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4312	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4315	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4315	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4315	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4326	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4326	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A PROGRAMMI

- II/100 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4326	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4465	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4465	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4465	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4802	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4802	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4802	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 34	Equo indennizzo.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1212	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 35	INPDAP e IRAP per il personale civile.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1021	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1021	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1022	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1022	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1108	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1108	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1109	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1109	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1213	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1213	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1214	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4202	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4203	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4322	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4322	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4323	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4323	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4472	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4473	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4811	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4812	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF: 36	Assicurazione contro i rischi professionali e la responsabilità civile dei dirigenti.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1224	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SETTORE DI SPESA 2: ESERCIZIO																	
Totale per Settore:			259.618.836	171.094.995	60.306.299	218.505.850	37.804.787	2.367.835	58.545.018	63.037.534	213.259.757	126.148.853	116.582.374	48.978.279	5.166.244	193.339.740	1.574.756.401
Sottosettore "G": FORMAZIONE E ADDESTRAMENTO																	
Totale per Sottosettore:			0	0	11.360.791	49.579.739	2.000	0	1.000.000	5.924.000	11.823.881	5.985.000	5.672.252	2.759.949	246.068	5.585.453	99.939.133
PTF: 50	Esercitazioni interforze.																
Totale per PTF:			0	0	0	0	0	0	0	460.000	0	0	0	0	0	0	460.000
1265	1	3	0	0	0	0	0	0	0	460.000	0	0	0	0	0	460.000	
1282	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4399	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 51	Missioni addestrative.																
Totale per PTF:			0	0	0	0	0	0	0	1.900.000	3.996.994	185.000	0	0	0	3.130.387	9.212.381
1265	1	3	0	0	0	0	0	0	0	1.900.000	0	0	0	0	0	1.900.000	
1282	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	1	4	0	0	0	0	0	0	0	0	3.996.994	0	0	0	0	3.996.994	
4399	1	5	0	0	0	0	0	0	0	0	0	185.000	0	0	0	185.000	
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	1	7	0	0	0	0	0	0	0	0	0	0	0	0	3.130.387	3.130.387	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE								SPESE DECENTRATE						TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 52 Attività addestrative (campi, manovre, ecc.).																		
Totale per PTF:			0	0	0	12.700.000	0	0	0	0	164.000	1.304.701	1.000.000	3.041.342	71.000	0	50.000	18.331.043
1265	1	3	0	0	0	0	0	0	0	40.000	0	0	41.354	0	0	0	81.354	
1265	5	3	0	0	0	0	0	0	0	100.000	0	0	0	71.000	0	0	171.000	
1265	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	12	3	0	0	0	0	0	0	0	20.000	0	0	0	0	0	0	20.000	
1282	15	3	0	0	0	0	0	0	0	4.000	0	0	0	0	0	0	4.000	
4242	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4242	2	4	0	0	0	0	0	0	0	0	480.428	0	0	0	0	0	480.428	
4246	4	4	0	0	0	0	0	0	0	0	782.033	0	0	0	0	0	782.033	
4246	9	4	0	0	0	0	0	0	0	0	42.240	0	0	0	0	0	42.240	
4399	2	5	0	0	0	0	0	0	0	0	0	1.000.000	0	0	0	0	1.000.000	
4515	1	6	0	0	0	12.700.000	0	0	0	0	0	0	2.999.988	0	0	0	15.699.988	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	20.000	20.000	
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000	30.000	
PTF: 53 Corsi addestrativi nazionali ed esteri.																		
Totale per PTF:			0	0	1.500.000	0	0	0	1.000.000	2.400.000	4.189.321	2.500.000	0	647.000	104.500	30.000	12.370.821	
1168	1	2	0	0	0	0	0	0	0	0	0	0	0	0	104.500	0	104.500	
1265	1	3	0	0	0	0	0	0	0	2.400.000	0	0	0	647.000	0	0	3.047.000	
4242	1	4	0	0	0	0	0	0	0	0	4.189.321	0	0	0	0	0	4.189.321	
4399	1	5	0	0	1.500.000	0	0	0	0	0	0	2.500.000	0	0	0	0	4.000.000	
4515	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	2	7	0	0	0	0	0	0	1.000.000	0	0	0	0	0	0	30.000	1.030.000	
PTF: 54 Munizionamento e materiali NBC per esigenze addestrative.																		
Totale per PTF:			0	0	150.000	0	0	0	0	55.000	0	0	0	0	0	0	0	205.000
1282	4	3	0	0	0	0	0	0	0	55.000	0	0	0	0	0	0	55.000	
1282	9	3	0	0	150.000	0	0	0	0	0	0	0	0	0	0	0	150.000	
4246	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4246	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 55 Carbolubrificanti.																		
Totale per PTF:			0	0	8.210.791	36.879.739	0	0	0	25.000	410.600	1.000.000	1.139.036	0	0	0	47.665.166	
1282	11	3	0	0	6.210.791	36.879.739	0	0	0	25.000	0	0	1.139.036	0	0	0	44.254.566	
4246	3	4	0	0	0	0	0	0	0	0	410.600	0	0	0	0	0	410.600	
4383	3	5	0	0	2.000.000	0	0	0	0	0	0	1.000.000	0	0	0	0	3.000.000	
4536	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4825	10	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 56 Formazione contingenti leva.																		
Totale per PTF:			0	0	0	0	2.000	0	0	0	0	0	0	1.200.000	0	831.075	2.033.075	
1265	2	3	0	0	0	0	0	0	0	0	0	0	0	600.000	0	0	600.000	
1265	3	3	0	0	0	0	0	0	0	0	0	0	0	600.000	0	0	600.000	
1265	8	3	0	0	0	0	2.000	0	0	0	0	0	0	0	0	0	2.000	
4825	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0	690.000	690.000	
4825	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4875	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	141.075	141.075	
4875	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 57 Istituti, Accademie, Scuole.																		
Totale per PTF:			0	0	1.500.000	0	0	0	0	750.000	1.518.265	1.000.000	1.242.307	0	0	1.268.631	7.279.203	
1265	5	3	0	0	0	0	0	0	0	500.000	0	0	0	0	0	0	500.000	
1265	6	3	0	0	0	0	0	0	0	250.000	0	0	0	0	0	0	250.000	
4242	2	4	0	0	0	0	0	0	0	0	1.518.265	0	0	0	0	0	1.518.265	
4399	2	5	0	0	1.500.000	0	0	0	0	0	0	1.000.000	0	0	0	0	2.500.000	
4515	2	6	0	0	0	0	0	0	0	0	0	0	1.242.307	0	0	0	1.242.307	
4875	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.268.631	1.268.631	
PTF: 58 Qualificazione civili.																		
Totale per PTF:			0	0	0	0	0	0	0	70.000	220.000	150.000	96.567	800.000	98.810	0	1.435.377	
1168	3	2	0	0	0	0	0	0	0	0	0	0	0	98.810	0	0	98.810	
1265	7	3	0	0	0	0	0	0	0	70.000	0	0	0	800.000	0	0	870.000	
4242	3	4	0	0	0	0	0	0	0	0	220.000	0	0	0	0	0	220.000	

SPESE VINCOLATE A PROGRAMMI

- III/13 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4399	3	5	0	0	0	0	0	0	0	0	0	0	150.000	0	0	0	0	150.000
4515	3	6	0	0	0	0	0	0	0	0	0	0	0	96.567	0	0	0	96.567
PTF: 59 Educazione fisica.																		
Totale per PTF:			0	0	0	0	0	0	0	0	100.000	184.000	150.000	153.000	41.949	42.758	275.360	947.067
1168	2	2	0	0	0	0	0	0	0	0	0	0	0	0	42.758	0	0	42.758
1265	4	3	0	0	0	0	0	0	0	100.000	0	0	0	41.949	0	0	0	141.949
4242	4	4	0	0	0	0	0	0	0	0	184.000	0	0	0	0	0	0	184.000
4399	4	5	0	0	0	0	0	0	0	0	0	150.000	0	0	0	0	0	150.000
4515	4	6	0	0	0	0	0	0	0	0	0	0	153.000	0	0	0	0	153.000
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4875	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160.000	160.000
4875	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115.360	115.360
Sottosettore "H": MANUTENZIONE E SUPPORTO																		
Totale per Sottosettore:			30.000.000	96.028.147	21.664.086	76.734.234	7.669.484	203.659	28.619.232	18.107.535	40.250.599	43.078.807	27.603.004	8.016.604	433.110	67.305.683	465.714.184	
PTF: 61 Esercizio, manutenzione e mantenimento a numero dotazioni e mezzi minori, riparazione complessi, sottocomplessi e pezzi, manodopera e materiali relativi all'armamento (terrestre, navale, aereo), agli automotoveicoli, al Commissariato, al Genio, alle Trasm																		
Totale per PTF:			30.000.000	5.316.700	5.250.000	50.159.419	2.892.790	70.910	28.270.752	12.984.071	7.045.475	6.540.495	8.150.796	4.851.627	342.230	32.677.908	194.553.173	
1099	1	2	0	0	0	0	0	0	0	0	0	0	0	0	64.005	0	0	64.005
1099	11	2	0	0	0	0	0	0	0	0	0	0	0	0	86.070	0	0	86.070
1099	12	2	0	0	0	0	0	0	0	0	0	0	0	0	6.000	0	0	6.000
1099	13	2	0	0	0	0	0	0	0	0	0	0	0	0	147.230	0	0	147.230
1099	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2.050	0	0	2.050
1099	3	2	0	0	0	0	0	0	0	0	0	0	0	0	27.200	0	0	27.200
1099	4	2	0	0	0	0	0	0	0	0	0	0	0	0	9.675	0	0	9.675
1282	1	3	0	0	950.000	0	0	0	0	580.000	0	0	0	108.000	0	0	0	1.638.000
1282	10	3	0	500.000	0	0	50.000	0	0	0	0	0	0	189.176	0	0	0	739.176
1282	12	3	0	0	0	0	0	0	0	20.000	0	0	0	1.201.646	0	0	0	1.221.646
1282	15	3	0	67.000	0	0	1.322.000	0	0	210.000	2.008.000	0	0	0	0	0	0	3.607.000
1282	19	3	0	0	0	0	0	0	0	45.000	0	0	0	236.800	0	0	0	281.800
1282	2	3	0	0	0	1.500.000	0	0	0	0	0	0	0	0	0	0	0	1.500.000
1282	20	3	0	3.000.000	150.000	829.727	0	0	0	60.000	0	0	0	98.460	0	0	0	4.138.187
1282	21	3	0	0	150.000	0	0	0	0	300.000	0	0	0	648.000	0	0	0	1.098.000
1282	23	3	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000.000

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1282	3	3	0	56.000	250.000	0	0	0	0	9.692.547	0	0	0	398.963	0	0	10.397.510
1282	4	3	0	0	0	0	0	39.410	0	310.000	0	0	0	1.300.000	0	0	1.649.410
1282	5	3	0	0	0	0	0	0	0	0	0	0	239.176	0	0	239.176	
1282	6	3	0	0	350.000	0	0	0	0	280.000	0	0	0	33.000	0	0	663.000
1282	7	3	0	0	0	389.692	0	1.500	0	0	0	0	0	0	0	0	391.192
1282	8	3	0	0	100.000	0	0	0	0	750.000	0	0	0	300.223	0	0	1.150.223
1282	9	3	0	0	0	2.300.000	1.520.790	30.000	0	700.000	0	0	0	0	0	0	4.550.790
1301	3	3	0	0	0	0	0	0	0	36.524	0	0	0	98.183	0	0	134.707
4224	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	1	4	0	1.693.700	0	0	0	0	0	0	3.748.975	0	0	0	0	0	5.442.675
4246	10	4	0	0	0	0	0	0	0	0	201.500	0	0	0	0	0	201.500
4246	11	4	0	0	0	0	0	0	0	0	39.300	0	0	0	0	0	39.300
4246	2	4	0	0	0	0	0	0	0	0	12.700	0	0	0	0	0	12.700
4246	9	4	0	0	0	0	0	0	0	0	1.035.000	0	0	0	0	0	1.035.000
4361	1	5	0	0	300.000	0	0	0	0	0	0	50.000	0	0	0	0	350.000
4361	2	5	0	0	0	0	0	0	0	0	0	15.000	0	0	0	0	15.000
4361	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4361	4	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	1	5	0	0	0	0	0	0	0	0	0	4.000.000	0	0	0	0	4.000.000
4383	10	5	0	0	3.000.000	0	0	0	0	0	0	0	0	0	0	0	3.000.000
4383	11	5	0	0	0	0	0	0	0	0	0	300.000	0	0	0	0	300.000
4383	2	5	0	0	0	0	0	0	0	0	0	1.875.495	0	0	0	0	1.875.495
4383	9	5	0	0	0	0	0	0	0	0	0	300.000	0	0	0	0	300.000
4536	1	6	0	0	0	41.500.000	0	0	0	0	0	0	4.650.438	0	0	0	46.150.438
4536	2	6	0	0	0	0	0	0	0	0	0	0	800.000	0	0	0	800.000
4536	4	6	0	0	0	3.640.000	0	0	0	0	0	0	2.700.358	0	0	0	6.340.358
4825	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	36.258	36.258
4853	2	7	0	0	0	0	0	0	25.360.572	0	0	0	0	0	0	6.755.390	32.115.962
4855	*	7	0	0	0	0	0	0	140.000	0	0	0	0	0	0	880.000	1.020.000
4867	1	7	0	0	0	0	0	0	538.180	0	0	0	0	0	0	2.129.620	2.667.800
4867	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	5	7	0	0	0	0	0	0	62.000	0	0	0	0	0	0	2.689.800	2.751.800
4867	6	7	0	0	0	0	0	0	2.170.000	0	0	0	0	0	0	20.186.840	22.356.840
PTF: 62	Canoni, fitti e rimborsi per linee e circuiti telefonici e telegrafici.																
Totale per PTF:			0	4.750.000	0	1.170.291	0	0	299.880	1.900.000	200.000	0	0	0	0	848.000	9.168.171
1282	3	3	0	4.750.000	0	1.170.291	0	0	0	1.900.000	0	0	0	0	0	0	7.820.291
4246	1	4	0	0	0	0	0	0	0	0	200.000	0	0	0	0	0	200.000
4825	16	7	0	0	0	0	0	0	0	0	0	0	0	0	0	592.000	592.000

SPESE VINCOLATE A PROGRAMMI

- III/15 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4850	2	7	0	0	0	0	0	0	0	299.880	0	0	0	0	0	0	200.000	499.880
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56.000	56.000
PTF: 63	Igiene e sanità.																	
Totale per PTF:			0	595.000	1.500.000	695.734	900.805	0	0	40.000	8.203.489	1.000.000	1.370.116	2.044.557	11.858	1.384.001		17.745.560
1099	12	2	0	0	0	0	0	0	0	0	0	0	0	0	8.000	0	0	8.000
1115	11	2	0	0	0	0	0	0	0	0	0	0	0	0	2.500	0	0	2.500
1115	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1169	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1.358	0	0	1.358
1227	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	25	3	0	0	0	0	805	0	0	0	0	0	0	0	0	0	0	805
1227	7	3	0	595.000	200.000	225.734	0	0	0	40.000	4.540.200	0	0	1.965.316	0	0	0	7.566.250
1227	8	3	0	0	1.300.000	470.000	900.000	0	0	0	2.987.900	0	0	0	0	0	0	5.657.900
1282	20	3	0	0	0	0	0	0	0	0	0	0	10.513	0	0	0	0	10.513
1301	3	3	0	0	0	0	0	0	0	0	0	0	68.728	0	0	0	0	68.728
1331	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	10	4	0	0	0	0	0	0	0	0	500	0	0	0	0	0	0	500
4246	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	5	4	0	0	0	0	0	0	0	0	639.889	0	0	0	0	0	0	639.889
4246	6	4	0	0	0	0	0	0	0	0	35.000	0	0	0	0	0	0	35.000
4383	10	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	5	5	0	0	0	0	0	0	0	0	0	1.000.000	0	0	0	0	0	1.000.000
4383	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4536	7	6	0	0	0	0	0	0	0	0	0	0	1.370.116	0	0	0	0	1.370.116
4825	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	50.000	0	50.000
4825	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.184.001	0	1.184.001
4825	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	150.000	0	150.000
PTF: 64	Gestione e conduzione impianti per carbolubrificanti e combustibili, spese accessorie.																	
Totale per PTF:			0	0	0	0	0	0	0	0	3.985.800	0	0	200.000	0	100.000		4.285.800
1282	11	3	0	0	0	0	0	0	0	0	0	0	0	200.000	0	0	0	200.000
4246	3	4	0	0	0	0	0	0	0	0	3.985.800	0	0	0	0	0	0	3.985.800
4867	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	100.000	0	100.000

- III/16 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF: 65 Assicurazioni, pedaggi, patenti, ecc..																	
Totale per PTF:			0	0	0	0	0	0	48.600	40.000	651.274	0	0	152.000	0	160.000	1.051.874
1099	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	4	3	0	0	0	0	0	0	0	40.000	0	0	0	152.000	0	0	192.000
4246	1	4	0	0	0	0	0	0	0	0	651.274	0	0	0	0	0	651.274
4867	5	7	0	0	0	0	0	0	48.600	0	0	0	0	0	0	10.000	58.600
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	150.000	150.000
PTF: 66 Vettovagliamento.																	
Totale per PTF:			0	85.366.447	14.914.086	24.708.790	3.875.889	132.749	0	3.143.464	20.164.561	35.538.312	18.082.092	768.420	79.022	32.135.774	238.909.606
1169	1	2	0	0	0	0	0	0	0	0	0	0	0	0	79.022	0	79.022
1209	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1301	1	3	0	85.366.447	14.914.086	24.708.790	3.875.889	132.749	0	1.644.346	0	0	0	0	0	0	130.642.307
1301	2	3	0	0	0	0	0	0	0	1.499.118	0	0	0	768.420	0	0	2.267.538
4247	1	4	0	0	0	0	0	0	0	0	17.718.847	0	0	0	0	0	17.718.847
4247	2	4	0	0	0	0	0	0	0	0	2.445.714	0	0	0	0	0	2.445.714
4392	1	5	0	0	0	0	0	0	0	0	0	34.951.700	0	0	0	0	34.951.700
4392	2	5	0	0	0	0	0	0	0	0	0	586.612	0	0	0	0	586.612
4537	1	6	0	0	0	0	0	0	0	0	0	0	17.212.120	0	0	0	17.212.120
4537	2	6	0	0	0	0	0	0	0	0	0	0	869.972	0	0	0	869.972
4853	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	32.135.774	32.135.774
Sottosettore "I": INFRASTRUTTURE																	
Totale per Sottosettore:			0	5.673.425	2.500.000	1.009.520	8.522.643	592.929	0	2.580.000	12.214.702	3.000.000	5.856.241	14.072.422	98.857	14.275.349	70.396.088
PTF: 71 Lavori di ripristino, stabilità, adeguamento, minuto mantenimento infrastrutture e impianti provvisori.																	
Totale per PTF:			0	5.673.425	2.500.000	800.000	5.000.000	441.300	0	2.580.000	12.214.702	3.000.000	5.800.000	0	0	2.700.000	40.709.427
1282	12	3	0	1.240.000	2.500.000	0	5.000.000	441.300	0	2.500.000	516.217	0	0	0	0	0	12.197.517
1282	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	9	3	0	0	0	0	0	0	0	80.000	0	0	0	0	0	0	80.000
4202	2	4	0	133.100	0	0	0	0	0	0	0	0	0	0	0	0	133.100
4203	2	4	0	0	0	0	0	0	0	0	46.750	0	0	0	0	0	46.750
4246	1	4	0	0	0	0	0	0	0	0	75.500	0	0	0	0	0	75.500

SPESE VINCOLATE A PROGRAMMI

- III/17 -

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4246	2	4	0	0	0	0	0	0	0	0	110.000	0	0	0	0	0	110.000	
4246	4	4	0	4.300.325	0	0	0	0	0	0	11.466.235	0	0	0	0	0	15.766.560	
4383	4	5	0	0	0	0	0	0	0	0	0	3.000.000	0	0	0	0	3.000.000	
4536	6	6	0	0	0	800.000	0	0	0	0	0	0	5.800.000	0	0	0	6.600.000	
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2.700.000	2.700.000	
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4867	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 72			Fitto immobili, canoni e contributi.															
Totale per PTF:			0	0	0	0	3.279.798	151.629	0	0	0	0	0	14.072.422	98.857	11.575.349		29.178.055
1227	5	3	0	0	0	0	0	0	0	0	0	0	14.072.422	98.857	0	0	14.171.279	
1227	6	3	0	0	0	0	3.279.798	0	0	0	0	0	0	0	0	0	3.279.798	
1257	1	3	0	0	0	0	0	151.629	0	0	0	0	0	0	0	0	151.629	
4825	16	7	0	0	0	0	0	0	0	0	0	0	0	0	0	11.375.349	11.375.349	
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	200.000	200.000	
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 73			Acquisto, esproprio e occupazione di immobili.															
Totale per PTF:			0	0	0	209.520	242.845	0	0	0	0	0	56.241	0	0	0		508.606
1294	*	3	0	0	0	209.520	242.845	0	0	0	0	56.241	0	0	0	0	508.606	
4867	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sottosettore "L": FUNZIONAMENTO COMANDI, ENTI ED UNITÀ																		
Totale per Sottosettore:			3.184.554	34.890.403	24.781.422	23.104.057	21.610.660	1.570.247	9.551.572	35.824.484	141.969.721	71.333.808	73.977.922	22.357.175	4.224.330	104.443.255		572.823.610
PTF: 81			Missioni non addestrative (territorio nazionale ed estero) del personale militare.															
Totale per PTF:			0	15.000	0	0	0	0	30.000	2.500.000	4.800.139	1.650.000	6.158.573	5.800.000	477.492	9.080.753		30.511.957
1030	5	1	0	0	0	0	0	0	0	0	0	0	0	0	20.000	0	20.000	
1030	6	1	0	0	0	0	0	0	0	0	0	0	0	0	20.000	0	20.000	
1115	6	2	0	0	0	0	0	0	0	0	0	0	0	0	273.850	0	273.850	
1115	7	2	0	0	0	0	0	0	0	0	0	0	0	0	89.525	0	89.525	
1147	6	2	0	0	0	0	0	0	0	0	0	0	0	0	22.229	0	22.229	
1147	7	2	0	0	0	0	0	0	0	0	0	0	0	0	51.888	0	51.888	
1215	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1216	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	19	3	0	0	0	0	0	0	0	500.000	0	0	0	2.000.000	0	0	0	2.500.000
1227	20	3	0	0	0	0	0	0	0	2.000.000	0	0	0	3.800.000	0	0	0	5.800.000
4202	2	4	0	15.000	0	0	0	0	0	0	0	0	0	0	0	0	0	15.000
4203	2	4	0	0	0	0	0	0	0	0	12.000	0	0	0	0	0	0	12.000
4221	7	4	0	0	0	0	0	0	0	0	4.595.139	0	0	0	0	0	0	4.595.139
4221	8	4	0	0	0	0	0	0	0	0	193.000	0	0	0	0	0	0	193.000
4341	7	5	0	0	0	0	0	0	0	0	0	1.500.000	0	0	0	0	0	1.500.000
4341	8	5	0	0	0	0	0	0	0	0	0	150.000	0	0	0	0	0	150.000
4491	7	6	0	0	0	0	0	0	0	0	0	0	3.735.214	0	0	0	0	3.735.214
4491	8	6	0	0	0	0	0	0	0	0	0	0	2.423.359	0	0	0	0	2.423.359
4811	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4812	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	17	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.314.593	8.314.593
4825	18	7	0	0	0	0	0	0	30.000	0	0	0	0	0	0	0	766.160	796.160

PTF: 82 Missioni non addestrative (territorio nazionale ed estero) del personale civile.

Totale per PTF:			0	1.000	0	0	142.000	8.000	0	90.000	673.510	470.000	454.434	1.103.000	326.437	10.800	3.279.181
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1030	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1030	11	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1030	12	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1030	7	1	0	0	0	0	0	8.000	0	0	0	0	0	0	0	0	0	8.000
1030	8	1	0	0	0	0	0	0	0	0	0	0	0	0	10.000	0	0	10.000
1030	9	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	8	2	0	0	0	0	0	0	0	0	0	0	0	0	225.000	0	0	225.000
1115	9	2	0	0	0	0	0	0	0	0	0	0	0	0	54.700	0	0	54.700
1147	8	2	0	0	0	0	0	0	0	0	0	0	0	0	10.416	0	0	10.416
1147	9	2	0	0	0	0	0	0	0	0	0	0	0	0	26.321	0	0	26.321
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	45.000	0	0	45.000	
1227	22	3	0	0	0	0	142.000	0	0	40.000	0	20.000	0	658.000	0	0	0	860.000
1227	23	3	0	0	0	0	0	0	0	50.000	0	0	0	400.000	0	0	0	450.000
4202	2	4	0	1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000
4203	2	4	0	0	0	0	0	0	0	0	2.000	0	0	0	0	0	0	2.000
4221	10	4	0	0	0	0	0	0	0	0	644.760	0	0	0	0	0	0	644.760
4221	11	4	0	0	0	0	0	0	0	0	26.750	0	0	0	0	0	0	26.750
4341	10	5	0	0	0	0	0	0	0	0	0	400.000	0	0	0	0	0	400.000
4341	11	5	0	0	0	0	0	0	0	0	0	50.000	0	0	0	0	0	50.000
4491	10	6	0	0	0	0	0	0	0	0	0	0	434.552	0	0	0	0	434.552
4491	11	6	0	0	0	0	0	0	0	0	0	0	19.882	0	0	0	0	19.882

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4825	20	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.800	10.800
4825	21	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	22	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 83	Trasferimenti di sede del personale militare.																	
Totale per PTF:			0	7.367.954	4.956.303	2.032.557	0	0	600.000	0	23.334.020	6.922.505	5.974.226	0	0	13.143.000	64.330.565	
1213	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	21	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4202	2	4	0	5.967.954	0	0	0	0	0	0	0	0	0	0	0	0	0	5.967.954
4203	2	4	0	0	0	0	0	0	0	0	2.756.020	0	0	0	0	0	0	2.756.020
4221	9	4	0	1.400.000	0	0	0	0	0	0	20.578.000	0	0	0	0	0	0	21.978.000
4322	2	5	0	0	4.956.303	0	0	0	0	0	0	0	0	0	0	0	0	4.956.303
4323	2	5	0	0	0	0	0	0	0	0	0	1.922.505	0	0	0	0	0	1.922.505
4341	9	5	0	0	0	0	0	0	0	0	0	5.000.000	0	0	0	0	0	5.000.000
4472	2	6	0	0	0	2.032.557	0	0	0	0	0	0	0	0	0	0	0	2.032.557
4473	2	6	0	0	0	0	0	0	0	0	0	0	736.883	0	0	0	0	736.883
4491	9	6	0	0	0	0	0	0	0	0	0	0	5.237.343	0	0	0	0	5.237.343
4811	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4812	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	19	7	0	0	0	0	0	0	600.000	0	0	0	0	0	0	0	13.143.000	13.743.000
PTF: 84	Trasferimenti di sede del personale civile.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	55.000	30.000	0	85.000
1214	2	3	0	0	0	0	0	0	0	0	0	0	0	5.000	0	0	0	5.000
1227	24	3	0	0	0	0	0	0	0	0	0	0	0	50.000	30.000	0	0	80.000
PTF: 85	Compensi per lavoro straordinario ed indennità accessoria di diretta collaborazione.																	
Totale per PTF:			3.184.554	16.948.277	10.087.018	10.698.321	2.354.060	329.810	0	10.018.021	53.925.891	33.900.303	37.698.469	7.370.600	1.002.443	0	187.517.767	
1021	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1022	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1102	1	2	0	0	0	0	0	0	0	0	0	0	0	0	535.068	0	0	535.068
1102	2	2	0	0	0	0	0	0	0	0	0	0	0	0	304.275	0	0	304.275
1102	3	2	0	0	0	0	0	89.846	0	0	0	0	0	0	0	0	0	89.846
1108	2	2	0	0	0	0	0	223.000	0	0	0	0	0	0	0	0	0	223.000

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1108	4	2	0	0	0	0	0	16.964	0	0	0	0	0	0	0	0	16.964
1109	2	2	0	0	0	0	0	0	0	0	0	0	0	0	84.813	0	84.813
1109	4	2	0	0	0	0	0	0	0	0	0	0	0	0	5.000	0	5.000
1132	1	2	0	0	0	0	0	0	0	0	0	0	0	0	42.080	0	42.080
1132	2	2	0	0	0	0	0	0	0	0	0	0	0	0	24.082	0	24.082
1132	3	2	0	0	0	0	0	0	0	0	0	0	0	0	7.125	0	7.125
1209	1	3	0	0	0	0	0	0	0	5.758.891	0	0	0	4.543.989	0	0	10.302.880
1209	2	3	0	0	0	0	0	0	0	3.360.833	0	0	0	2.157.994	0	0	5.518.827
1209	3	3	893.578	0	0	0	659.602	0	0	0	0	0	0	0	0	0	1.553.180
1209	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1213	2	3	2.290.976	0	0	0	1.694.458	0	0	0	0	0	0	0	0	0	3.985.434
1214	2	3	0	0	0	0	0	0	0	898.297	0	0	0	668.617	0	0	1.566.914
4192	1	4	0	0	0	0	0	0	0	0	34.137.937	0	0	0	0	0	34.137.937
4192	2	4	0	0	0	0	0	0	0	0	15.583.320	0	0	0	0	0	15.583.320
4192	3	4	0	4.977.440	0	0	0	0	0	0	0	0	0	0	0	0	4.977.440
4202	2	4	0	11.970.837	0	0	0	0	0	0	0	0	0	0	0	0	11.970.837
4203	2	4	0	0	0	0	0	0	0	0	4.204.634	0	0	0	0	0	4.204.634
4312	1	5	0	0	0	0	0	0	0	0	0	20.636.206	0	0	0	0	20.636.206
4312	2	5	0	0	0	0	0	0	0	0	0	10.336.335	0	0	0	0	10.336.335
4312	3	5	0	0	3.099.821	0	0	0	0	0	0	0	0	0	0	0	3.099.821
4322	2	5	0	0	6.987.197	0	0	0	0	0	0	0	0	0	0	0	6.987.197
4323	2	5	0	0	0	0	0	0	0	0	0	2.927.762	0	0	0	0	2.927.762
4462	1	6	0	0	0	0	0	0	0	0	0	0	23.164.218	0	0	0	23.164.218
4462	2	6	0	0	0	0	0	0	0	0	0	0	11.515.943	0	0	0	11.515.943
4462	3	6	0	0	0	3.169.217	0	0	0	0	0	0	0	0	0	0	3.169.217
4472	2	6	0	0	0	7.529.104	0	0	0	0	0	0	0	0	0	0	7.529.104
4473	2	6	0	0	0	0	0	0	0	0	0	0	3.018.308	0	0	0	3.018.308

PTF: 86	Accordi e organizzazioni internazionali.																	
Totale per PTF:			0	0	0	0	0	0	0	0	5.824.234	0	0	0	0	0	0	5.824.234

1109	2	2	0	0	0	0	0	0	0	88.347	0	0	0	0	0	0	88.347
1170	1	2	0	0	0	0	0	0	0	4.526.860	0	0	0	0	0	0	4.526.860
1170	2	2	0	0	0	0	0	0	0	196.130	0	0	0	0	0	0	196.130
1170	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1170	4	2	0	0	0	0	0	0	0	200.000	0	0	0	0	0	0	200.000
1170	5	2	0	0	0	0	0	0	0	110.000	0	0	0	0	0	0	110.000
1173	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1173	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1346	1	3	0	0	0	0	0	0	0	506.538	0	0	0	0	0	0	506.538

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
1346	3	3	0	0	0	0	0	0	0	0	196.359	0	0	0	0	0	0	196.359	
PTF: 87			Liti, arbitraggi e risarcimento danni.																
Totale per PTF:			0	0	20.000	0	0	0	0	960.000	0	100.000	0	43.694	0	0	0	0	1.123.694
1219	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1224	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1232	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1232	2	3	0	0	0	0	0	0	0	0	0	0	43.694	0	0	0	0	43.694	
1232	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4223	*	4	0	0	0	0	0	0	0	0	100.000	0	0	0	0	0	0	100.000	
4344	*	5	0	0	20.000	0	0	0	0	0	0	0	0	0	0	0	0	20.000	
4493	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4814	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4843	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4860	*	7	0	0	0	0	0	0	960.000	0	0	0	0	0	0	0	0	960.000	
PTF: 88			Carbolubrificanti e combustibili solidi.																
Totale per PTF:			0	0	0	0	580.000	20.100	1.397.120	55.000	0	3.000.000	2.500.000	0	0	25.969.680	0	0	33.521.900
1099	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1282	11	3	0	0	0	0	580.000	20.100	0	55.000	0	0	0	0	0	0	0	655.100	
4246	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4383	3	5	0	0	0	0	0	0	0	0	0	3.000.000	0	0	0	0	0	3.000.000	
4536	5	6	0	0	0	0	0	0	0	0	0	0	2.500.000	0	0	0	0	2.500.000	
4825	10	7	0	0	0	0	0	0	1.397.120	0	0	0	0	0	0	0	25.949.680	27.346.800	
4867	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.000	20.000	
PTF: 89			Trasporti (noli, operazioni portuali e aeroportuali, manovalanza).																
Totale per PTF:			0	1.937.000	4.500.000	3.000.000	805.000	0	40.000	30.000	36.000	0	0	0	73.450	2.000.000	0	0	12.421.450
1099	8	2	0	0	0	0	0	0	0	0	0	0	0	0	59.450	0	0	59.450	
1282	15	3	0	1.937.000	4.500.000	3.000.000	805.000	0	0	30.000	20.000	0	0	0	14.000	0	0	10.306.000	
4246	1	4	0	0	0	0	0	0	0	0	16.000	0	0	0	0	0	0	16.000	
4825	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000.000	2.000.000	
4867	5	7	0	0	0	0	0	0	40.000	0	0	0	0	0	0	0	0	40.000	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF:	90	Spese funzionamento uffici (postali, telefoniche, informatica, attrezzature e arredi, dattilografia, calcolo, videoscrittura, fotoriproduzione, ecc.), ripianamento cassa e reintegro fondo scorta.															
Totale per PTF:			0	1.836.000	3.129.685	6.668.179	16.158.916	1.004.208	6.524.452	12.903.229	5.566.800	2.200.000	3.394.602	2.033.520	1.624.930	13.773.944	76.818.465
1030	2	1	0	0	0	0	0	0	0	0	0	0	0	0	210.000	0	210.000
1030	3	1	0	0	0	0	0	0	752.898	0	0	0	0	0	0	0	752.898
1040	1	1	0	0	0	0	0	0	0	0	0	0	0	0	45.000	0	45.000
1040	2	1	0	0	0	0	0	0	0	0	0	0	0	0	60.000	0	60.000
1040	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1099	7	2	0	0	0	0	0	0	0	0	0	0	0	0	302.375	0	302.375
1099	9	2	0	0	0	0	0	0	0	0	0	0	0	0	101.020	0	101.020
1115	1	2	0	0	0	0	0	0	0	0	0	0	0	0	79.500	0	79.500
1115	13	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	14	2	0	0	0	0	0	0	0	0	0	0	0	0	6.000	0	6.000
1115	2	2	0	0	0	0	0	0	0	0	0	0	0	0	338.150	0	338.150
1128	1	2	0	0	0	0	0	0	0	0	0	0	0	0	257.000	0	257.000
1128	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1128	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1128	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	1	2	0	0	0	0	0	0	0	0	0	0	0	0	21.116	0	21.116
1147	2	2	0	0	0	0	0	0	0	0	0	0	0	0	190.100	0	190.100
1158	1	2	0	0	0	0	0	0	0	0	0	0	0	0	10.559	0	10.559
1158	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2.640	0	2.640
1158	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1158	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1163	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	11	3	0	0	0	0	550.000	0	0	12.000	0	0	0	0	0	0	562.000
1227	12	3	0	0	0	0	0	0	0	40.000	0	0	0	450.000	0	0	490.000
1227	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	3	3	0	0	0	0	1.000.000	0	0	0	0	0	0	0	0	0	1.000.000
1227	4	3	0	0	0	688.571	6.557.081	0	0	700.000	0	0	0	0	0	0	7.945.652
1261	1	3	0	0	0	0	2.902.671	0	0	2.900.000	0	0	0	0	0	0	5.802.671
1261	2	3	0	0	0	0	0	0	0	560.000	0	0	0	0	0	0	560.000
1261	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1261	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1282	14	3	0	2.000	2.000.000	0	0	0	0	4.600.000	0	0	0	1.400.000	1.470	0	8.003.470
1282	16	3	0	0	0	0	0	0	0	400.000	0	0	0	183.520	0	0	583.520
1282	19	3	0	0	0	0	0	0	0	38.000	0	0	0	0	0	0	38.000

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
1282	21	3	0	0	0	287.697	0	0	0	50.000	0	0	0	0	0	0	337.697
1282	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	1	4	0	0	0	0	0	0	0	0	69.500	0	0	0	0	0	69.500
4234	1	4	0	0	0	0	0	0	0	0	489.581	0	0	0	0	0	489.581
4234	2	4	0	0	0	0	0	0	0	0	5.000	0	0	0	0	0	5.000
4234	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4234	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	11	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	6	4	0	0	0	0	0	0	0	0	1.272.987	0	0	0	0	0	1.272.987
4246	7	4	0	0	0	0	0	0	0	0	680.125	0	0	0	0	0	680.125
4246	9	4	0	0	0	0	0	0	0	0	70.700	0	0	0	0	0	70.700
4341	2	5	0	0	0	0	0	0	0	0	0	700.000	0	0	0	0	700.000
4383	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	6	5	0	0	0	0	0	0	0	0	0	1.000.000	0	0	0	0	1.000.000
4383	7	5	0	0	0	0	0	0	0	0	0	500.000	0	0	0	0	500.000
4505	1	6	0	0	0	0	0	0	0	0	0	0	694.602	0	0	0	694.602
4505	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4505	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4505	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4536	11	6	0	0	0	0	0	0	0	0	0	0	1.100.000	0	0	0	1.100.000
4536	3	6	0	0	0	0	0	0	0	0	0	0	400.000	0	0	0	400.000
4536	8	6	0	0	0	0	0	0	0	0	0	0	1.200.000	0	0	0	1.200.000
4825	12	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	16	7	0	0	0	0	0	0	0	0	0	0	0	0	0	608.000	608.000
4825	17	7	0	0	0	0	0	0	0	0	0	0	0	0	0	50.000	50.000
4825	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	23	7	0	0	0	0	0	0	0	0	0	0	0	0	0	6.707.251	6.707.251
4825	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	18.000	18.000
4825	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2.333.420	2.333.420
4850	1	7	0	0	0	0	0	0	998.910	0	0	0	0	0	0	1.053.490	2.052.400
4850	2	7	0	0	0	0	0	0	293.000	0	0	0	0	0	0	175.120	468.120
4850	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4850	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4855	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	479.000	479.000
4867	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	332.200	332.200
4867	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7005	1	1	0	0	0	0	0	55.000	0	0	0	0	0	0	0	0	55.000
7005	2	1	0	0	0	0	0	4.200	0	0	0	0	0	0	0	0	4.200
7005	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7050	1	2	0	0	0	0	0	65.110	0	0	0	0	0	0	0	0	65.110

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
7050	2	2	0	0	0	0	0	60.000	0	0	0	0	0	0	0	0	60.000
7050	3	2	0	0	0	0	0	67.000	0	0	0	0	0	0	0	0	67.000
7115	1	3	0	0	0	0	4.339.164	0	0	1.747.311	0	0	0	0	0	0	6.086.475
7115	2	3	0	0	0	0	710.000	0	0	1.518.576	0	0	0	0	0	0	2.228.576
7115	3	3	0	0	0	0	100.000	0	0	337.342	0	0	0	0	0	0	437.342
7601	1	4	0	800.000	0	0	0	0	0	0	2.516.108	0	0	0	0	0	3.316.108
7601	2	4	0	1.034.000	0	0	0	0	0	0	205.510	0	0	0	0	0	1.239.510
7601	3	4	0	0	0	0	0	0	0	0	257.289	0	0	0	0	0	257.289
7700	1	5	0	0	739.685	0	0	0	0	0	0	0	0	0	0	0	739.685
7700	2	5	0	0	200.000	0	0	0	0	0	0	0	0	0	0	0	200.000
7700	3	5	0	0	190.000	0	0	0	0	0	0	0	0	0	0	0	190.000
7730	1	6	0	0	0	4.191.911	0	0	0	0	0	0	0	0	0	0	4.191.911
7730	2	6	0	0	0	1.000.000	0	0	0	0	0	0	0	0	0	0	1.000.000
7730	3	6	0	0	0	500.000	0	0	0	0	0	0	0	0	0	0	500.000
7760	1	7	0	0	0	0	0	0	5.106.790	0	0	0	0	0	0	1.012.800	6.119.590
7760	2	7	0	0	0	0	0	0	125.752	0	0	0	0	0	0	551.330	677.082
7760	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	453.333	453.333
PTF: 91	Spese generali (servizi pulizia, barberia, ristorazione, ecc.).																
Totale per PTF:			0	6.777.172	1.708.416	700.000	1.420.000	192.000	0	2.700.000	51.453.754	20.900.000	15.174.177	3.182.109	498.400	38.001.134	142.707.162
1099	10	2	0	0	0	0	0	0	0	0	0	0	0	0	59.300	0	59.300
1099	7	2	0	0	0	0	0	0	0	0	0	0	0	0	384.100	0	384.100
1282	14	3	0	1.345.414	1.208.416	0	0	0	0	2.000.000	0	0	7.074.177	2.802.109	55.000	0	14.485.116
1282	17	3	0	490.000	500.000	700.000	1.420.000	192.000	0	700.000	0	0	0	380.000	0	0	4.382.000
1301	1	3	0	4.941.758	0	0	0	0	0	0	0	0	0	0	0	0	4.941.758
4221	13	4	0	0	0	0	0	0	0	0	28.684.000	0	0	0	0	0	28.684.000
4221	2	4	0	0	0	0	0	0	0	0	21.353.086	0	0	0	0	0	21.353.086
4246	6	4	0	0	0	0	0	0	0	0	1.391.668	0	0	0	0	0	1.391.668
4247	1	4	0	0	0	0	0	0	0	0	25.000	0	0	0	0	0	25.000
4341	13	5	0	0	0	0	0	0	0	0	0	12.000.000	0	0	0	0	12.000.000
4341	2	5	0	0	0	0	0	0	0	0	0	8.700.000	0	0	0	0	8.700.000
4383	6	5	0	0	0	0	0	0	0	0	0	200.000	0	0	0	0	200.000
4491	13	6	0	0	0	0	0	0	0	0	0	0	8.100.000	0	0	0	8.100.000
4536	8	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7.101.134	7.101.134
4853	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	30.900.000	30.900.000
4853	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF:	92	Spese Istituti Geografico e Idrografico, uffici storici, biblioteche, servizi tipo-litografici, Consiglio Supremo Difesa e Magistratura militare, rappresentanza militare Commissioni riconoscimento qualifiche dei partigiani.															
Totale per PTF:			0	0	0	0	0	16.129	0	379.000	697.976	930.000	960.644	420.000	130.968	622.202	4.156.919
1030	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1030	13	1	0	0	0	0	0	0	0	0	0	0	0	0	12.000	0	12.000
1099	9	2	0	0	0	0	0	0	0	0	0	0	0	0	57.000	0	57.000
1109	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	10	2	0	0	0	0	0	0	0	0	0	0	0	0	61.440	0	61.440
1115	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	10	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	3	2	0	0	0	0	0	0	0	0	0	0	0	0	528	0	528
1163	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1164	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	2	3	0	0	0	0	0	0	0	5.000	0	0	30.000	0	0	0	35.000
1227	26	3	0	0	0	0	0	0	0	80.000	0	0	47.000	170.000	0	0	297.000
1282	10	3	0	0	0	0	0	16.129	0	0	0	0	0	0	0	0	16.129
1282	16	3	0	0	0	0	0	0	0	294.000	0	0	416.727	250.000	0	0	960.727
4221	12	4	0	0	0	0	0	0	0	0	29.600	0	0	0	0	0	29.600
4221	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4246	7	4	0	0	0	0	0	0	0	0	248.376	0	0	0	0	0	248.376
4267	*	4	0	0	0	0	0	0	0	0	420.000	0	0	0	0	0	420.000
4341	12	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	5	5	0	0	0	0	0	0	0	0	0	30.000	0	0	0	0	30.000
4341	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4410	*	5	0	0	0	0	0	0	0	0	0	900.000	0	0	0	0	900.000
4491	12	6	0	0	0	0	0	0	0	0	0	0	5.680	0	0	0	5.680
4491	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4536	9	6	0	0	0	0	0	0	0	0	0	0	461.237	0	0	0	461.237
4825	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	21.137	21.137
4825	23	7	0	0	0	0	0	0	0	0	0	0	0	0	0	244.485	244.485
4825	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	356.580	356.580
4867	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF: 93	Spese e premi per studi, esperienze, invenzioni, brevetti, speciali incarichi, ecc..																
Totale per PTF:			0	0	130.000	0	150.684	0	0	560.000	0	176.000	441.473	39.000	0	3.000	1.500.157
1030	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	10	3	0	0	0	0	27.713	0	0	0	0	0	0	0	0	0	27.713
1227	17	3	0	0	0	0	122.971	0	0	60.000	0	6.000	385.000	39.000	0	0	612.971
1227	18	3	0	0	80.000	0	0	0	0	500.000	0	0	0	0	0	0	580.000
1227	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4221	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	3	5	0	0	50.000	0	0	0	0	0	0	100.000	0	0	0	0	150.000
4341	4	5	0	0	0	0	0	0	0	0	0	70.000	0	0	0	0	70.000
4341	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4491	5	6	0	0	0	0	0	0	0	0	0	0	56.473	0	0	0	56.473
4491	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4825	14	7	0	0	0	0	0	0	0	0	0	0	0	0	0	3.000	3.000
4825	15	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	3	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4867	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 94	Spese per attività promozionali e di rappresentanza, spese riservate, acquisto e soprassoldi medaglie.																
Totale per PTF:			0	8.000	250.000	5.000	0	0	0	765.000	505.000	1.150.000	1.159.030	2.347.946	60.210	563.742	6.813.928
1099	6	2	0	0	0	0	0	0	0	0	0	0	0	0	60.210	0	60.210
1115	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1115	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1120	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1167	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1227	12	3	0	0	0	0	0	0	0	15.000	0	0	0	0	0	0	15.000
1227	26	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1244	*	3	0	0	0	0	0	0	0	0	0	0	1.997.946	0	0	0	1.997.946
1282	13	3	0	8.000	0	5.000	0	0	0	750.000	182.000	550.000	193.360	350.000	0	0	2.038.360
4221	6	4	0	0	0	0	0	0	0	0	323.000	0	0	0	0	0	323.000
4246	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4341	6	5	0	0	250.000	0	0	0	0	0	0	600.000	0	0	0	0	850.000
4491	4	6	0	0	0	0	0	0	0	0	0	0	965.670	0	0	0	965.670

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
4825	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435.500	435.500	
4825	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128.242	128.242	
4826	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4839	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 95			Spese per quadrupedi e servizio veterinario.																
Totale per PTF:			0	0	0	0	0	0	0	0	0	876.631	35.000	18.600	6.000	0	1.275.000	2.211.231	
1282	18	3	0	0	0	0	0	0	0	0	0	0	0	6.000	0	0	0	6.000	
4246	8	4	0	0	0	0	0	0	0	0	876.631	0	0	0	0	0	0	876.631	
4383	8	5	0	0	0	0	0	0	0	0	0	35.000	0	0	0	0	0	35.000	
4536	10	6	0	0	0	0	0	0	0	0	0	0	18.600	0	0	0	0	18.600	
4825	11	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.275.000	1.275.000		
PTF: 96			Spese Commissar. Generale per le onoranze ai Caduti in guerra (ONORCADUTI).																
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1147	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1147	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1147	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1147	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1147	8	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1147	9	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sottosettore "M": PROVVIDENZE																			
Totale per Sottosettore:			0	398.020	0	163.300	0	1.000	0	601.515	7.000.854	2.751.238	3.472.955	1.772.129	163.879	1.730.000	18.054.890		
PTF: 101			Interventi assistenziali e benessere del personale.																
Totale per PTF:			0	398.020	0	163.300	0	1.000	0	601.515	7.000.854	2.751.238	3.472.955	1.712.129	163.879	1.730.000	17.994.890		
1160	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1165	*	2	0	0	0	0	0	0	0	0	0	0	0	0	144.879	0	144.879		
1166	*	2	0	0	0	0	0	0	0	0	0	0	0	0	19.000	0	19.000		
1263	*	3	0	0	0	0	0	1.000	0	25.000	0	0	0	91.472	0	0	117.472		
1264	*	3	0	398.020	0	163.300	0	0	0	576.515	6.898.854	2.501.238	3.375.955	1.620.657	0	0	15.534.539		
4238	*	4	0	0	0	0	0	0	0	0	102.000	0	0	0	0	0	102.000		
4408	*	5	0	0	0	0	0	0	0	0	0	250.000	0	0	0	0	250.000		

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
4510	*	6	0	0	0	0	0	0	0	0	0	0	97.000	0	0	0	97.000
4855	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	70.000	70.000
4860	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	1.660.000	1.660.000
PTF: 102 Sussidi a famiglie del personale.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	60.000	0	0	60.000
1264	*	3	0	0	0	0	0	0	0	0	0	0	0	60.000	0	0	60.000
Sottosettore "N": ESIGENZE INTERFORZE																	
Totale per Sottosettore:			226.434.282	34.105.000	0	67.915.000	0	0	19.374.214	0	0	0	0	0	0	0	347.828.496
PTF: 108 Fondo da ripartire per esigenze correnti di funzionamento dei servizi dell'amministrazione e dell'Arma dei carabinieri.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1185	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1186	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1187	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4896	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 109 Fondo da ripartire per provvedere ad eventuali sopravvenute maggiori esigenze di spese per consumi intermedi.																	
Totale per PTF:			226.434.282	34.105.000	0	67.915.000	0	0	19.374.214	0	0	0	0	0	0	0	347.828.496
1183	*	2	226.434.282	34.105.000	0	67.915.000	0	0	19.374.214	0	0	0	0	0	0	0	347.828.496
PTF: 110 Agenzia Industrie Difesa.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1360	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 111 Fondo scorta.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1253	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4840	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 112			Fondo a disposizione.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1121	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4842	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SETTORE DI SPESA 3: INVESTIMENTO																		
Totale per Settore:			1.994.654.761	0	0	0	59.708.000	0	0	0	0	0	0	0	0	0	0	2.054.362.761
Sottosettore "O": AMMODERNAMENTO E RINNOVAMENTO																		
Totale per Sottosettore:			1.994.654.761	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.994.654.761
PTF: 120			Ammodernamento e Rinnovo dello strumento militare.(Funzione Difesa)															
Totale per PTF:			1.987.713.193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.987.713.193
1173	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1320	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	2	3	11.301.092	0	0	0	0	0	0	0	0	0	0	0	0	0	11.301.092	
1322	4	3	837.114	0	0	0	0	0	0	0	0	0	0	0	0	0	837.114	
1322	5	3	6.946.607	0	0	0	0	0	0	0	0	0	0	0	0	0	6.946.607	
1322	8	3	24.123.157	0	0	0	0	0	0	0	0	0	0	0	0	0	24.123.157	
1346	2	3	65.126.157	0	0	0	0	0	0	0	0	0	0	0	0	0	65.126.157	
4415	*	5	597.938	0	0	0	0	0	0	0	0	0	0	0	0	0	597.938	
7120	1	3	448.596.802	0	0	0	0	0	0	0	0	0	0	0	0	0	448.596.802	
7120	2	3	480.798.716	0	0	0	0	0	0	0	0	0	0	0	0	0	480.798.716	
7120	3	3	373.078.125	0	0	0	0	0	0	0	0	0	0	0	0	0	373.078.125	
7120	4	3	324.498.360	0	0	0	0	0	0	0	0	0	0	0	0	0	324.498.360	
7120	7	3	931.598	0	0	0	0	0	0	0	0	0	0	0	0	0	931.598	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	250.710.589	0	0	0	0	0	0	0	0	0	0	0	0	0	250.710.589	
7143	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7144	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7145	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
7146	1	3	166.938	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166.938	
7146	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 121 Sistemi missilistici.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 122 Aeromobili.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4570	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7143	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 123 Artiglierie.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 124 Veicoli da combattimento.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 125 Armamento leggero.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 126 Materiale elettronico, informatico e TLC.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 127 Mezzi e materiali Sanità, Commissariato e Genio (compreso quello campale).																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1322	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	18	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 128 Veicoli da trasporto.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 129 Mezzi navali.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 130 Sistemi satellitari.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 131 Materiale difesa NBC (comprese le scorte).																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 133 Infrastrutture nazionali.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4885	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7146	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7146	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7763	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 134 Infrastrutture NATO.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1173	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1346	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 135 Attrezzature stabilimenti di lavoro.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4275	*	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4570	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
7120	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 138			Scorte munizioni.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7129	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 140			Convenzione CONI-Difesa.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 141			Ammodernamento e Rinnovamento dello strumento militare.(Funzione Sicurezza del Territorio)															
Totale per PTF:			6.941.568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.941.568
4885	*	7	6.941.568	0	0	0	0	0	0	0	0	0	0	0	0	0	6.941.568	
PTF: 142			Difesa Servizi S.P.A.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 143			HELIOS - CITS.															
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 145 SICRAL.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 146 SPERINTER.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 147 CISAM.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4415	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7142	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 148 Agenzia Industrie Difesa.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7145	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 149 Fondo per le esigenze infrastrutturali e di investimento.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7125	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7131	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7144	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7764	*	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 150 Spese per la prosecuzione ed il completamento di principali programmi interforze																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE		
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC			
7143	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sottosettore "P": RICERCA E SVILUPPO																			
Totale per Sottosettore:			0	0	0	0	59.708.000	0	0	0	0	0	0	0	0	0	0	0	59.708.000
PTF: 152 Missilistica.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 153 Veicoli, mezzi, sistemi e armamenti terrestri.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 154 Mezzi, sistemi e armamenti navali.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1320	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1320	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 155 Mezzi, sistemi e armamenti aerei.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 157 Informatica, elettronica e TLC.																			
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1322	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
PTF: 158 Ricerca scientifica e tecnologica																		
Totale per PTF:			0	0	0	0	59.708.000	0	0	0	0	0	0	0	0	0	0	59.708.000
1320	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7000	*	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7101	*	3	0	0	0	0	59.708.000	0	0	0	0	0	0	0	0	0	59.708.000	
SETTORE DI SPESA 4: FUNZIONI ESTERNE																		
Totale per Settore:			45.753.540	0	0	0	0	0	0	0	0	0	0	0	0	0	45.753.540	
SETTORE DI SPESA 4: FUNZIONI ESTERNE																		
Totale per Sottosettore:			45.753.540	0	0	0	0	0	0	0	0	0	0	0	0	0	45.753.540	
PTF: 171 Contributi ad Enti ed Associazioni culturali.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1345	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1352	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1352	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1352	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1354	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1356	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 172 Commissione partigiani e assegni ai reduci.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1358	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 174 Riformimento idrico isole minori (Regioni a statuto speciale).																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1334	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4312	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4312	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
4312	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4322	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4323	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4383	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4405	*	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 175	Trasporto aereo civile di Stato.																
Totale per PTF:			31.300.000	0	0	0	0	0	0	0	0	0	0	0	0	0	31.300.000
1205	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	10	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	14	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	16	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	18	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	19	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	21	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1205	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4462	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4462	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4462	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	11	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	12	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4464	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SPESE VINCOLATE A PROGRAMMI

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
4464	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	7	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	8	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4464	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4469	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4469	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4469	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4469	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4470	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4472	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4473	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4475	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4475	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4475	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4475	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	11	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	5	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	7	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	8	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4476	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4477	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4477	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4478	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	2	3	31.300.000	0	0	0	0	0	0	0	0	0	0	0	0	0	31.300.000	
PTF: 176	Assistenza al volo per il traffico aereo civile.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4580	*	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7120	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC	
PTF: 177 Meteorologia.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7120	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7137	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 178 Servitù militari.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1349	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1350	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 179 Ammortamento mutui INCIS.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7110	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7128	*	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 181 Fondi da ripartire (TAS).																	
Totale per PTF:			14.453.540	0	0	0	0	0	0	0	0	0	0	0	0	14.453.540	
1183	*	2	14.453.540	0	0	0	0	0	0	0	0	0	0	0	0	14.453.540	
1185	*	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA																	
Totale per Settore:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SETTORE DI SPESA 5: TRATTAMENTO DI AUSILIARIA																	
Totale per Sottosettore:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTF: 191 Trattamento provvisorio di pensione del personale militare.																	
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAMMAZIONE TECNICO-FINANZIARIA DELLA DIFESA

RIPARTIZIONE PER LE SPESE VINCOLATE A PROGRAMMI

(oneri in €)

Capitolo	Art/PG	CRA	SPESE ACCENTRATE							SPESE DECENTRATE							TOTALE	
			SMD	SME	SMM	SMA	SGD	BLD	CC	SMD	SME	SMM	SMA	SGD	BLD	CC		
1392	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1392	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 193 Indennità "una tantum".																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1389	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTF: 194 Speciale elargizione.																		
Totale per PTF:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1389	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1389	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0